Ebbetts Pass Fire District



BOARD OF DIRECTORS NOTICE OF REGULAR MEETING

Via teleconference webinar

9:00 A.M. Tuesday, August 17, 2021

In compliance with recently issued guidelines from the State of California and other governing agencies, and in order to aid in keeping the public safe, Ebbetts Pass Fire District (EPFD) will be conducting our Board Meeting via teleconference until further notice.

To access the meeting please visit zoom.us website and enter Meeting ID: 865 9641 5881with passcode: 290338. If you need assistance in accessing this information, please email epfd@epfd.org or call the EPFD office at 209-795-1646, Monday through Friday, 8:00 am to 5:00 pm. You may also register in advance for this meeting: https://us06web.zoom.us/j/86596415881?pwd=Q25mU1qxOFpHcW4xcGZxQk1WSFM3UT09

If you would like to comment on any item on our Agenda or an item not on the Agenda, please submit those in writing to our office at PO Box 66, 1037 Blagen Road, Arnold CA 95223 or via email at epfd@epfd.org at least 24 hours before the meeting. You may also submit comments via the "Chat" function available during the teleconference online.

MEMBERS OF THE BOARD

Denny Clemens, President Pete Neal, Secretary Mike Barr Jon Dashner J. Scott McKinney

Concerning Public Comment

Please Note: The Board of Directors offers the opportunity for the public to speak to specific agenda items during the time that agenda item is discussed by the Board. The Board also allows an opportunity for the public to speak on non-agenda items during "public comments" prior to the conclusion of the meeting. The Board may not make any decision related to non-agendized items until the next Board meeting.

AGENDA

- 1. <u>Call to Order, Flag Salute, Roll Call</u>
- Public Appearances/Comment: The Board will hear public comment on any agendized or non-agendized item. The Board may discuss public comment but may not take action.
- 3. Consent Items: Board action limited to discussion and approval of:
 - 3.1. Minutes: 7/20/21
 - 3.2. Acceptance of July 2021 Checks Listings and Authorize to File for Audit

NO. _E OF REGULAR MEETING - __ntinued

August 17, 2021

- 4. <u>Committee Reports:</u> The Board will discuss the status of the following matters. The Board may take action on recommendations and/or give direction to staff or committee members related to follow-up on specific matters addressed by the committee.
 - 4.1. **Finance Committee** (Directors Dashner & Barr)
 - 4.2. **Personnel/Safety Committee** (Directors Dashner & McKinney)
 - 4.3. Fire Prevention Committee (Directors Neal & Clemens)
 - 4.4. Apparatus/Equipment Committee (Directors McKinney & Neal)
- 5. Scheduled Items: The Board will discuss and take action on the specific items listed below.
 - 5.1. CalPERS: Fiscal Year 2021-22 Unfunded Accrued Liability Paid in Full
 - 5.2. California Emergency Medical Services Authority: Health Care Worker Vaccine Requirements State Public Health Order
 - 5.3. Calaveras Enterprise News Article: Rural Fire Districts Losing Firefighters as State, Feds Ramp-up Hiring
 - 5.4. **Calaveras County Registrar of Voters:** Notice of Intent to Circulate a Petition to Enact the Calaveras Local Fire Protection Tax
 - 5.5. Thank-You Letter: From Cheri and Tim Mann
 - 5.5. **Ebbetts Pass Fire District:** Create an Ad Hoc Committee or Designate Established Committee to Negotiate Local 3581 Memorandum Of Understanding
- 6. **Reports:** The Board will hear reports on the following matters. The Board may discuss information contained in these reports.
 - 6.1. Administrative Report
 - 6.2. Legislative Report
 - 6.3. Administrative EMS
- 7. <u>Comments, Questions, and Consideration</u>: The Board will entertain comments and questions from the following individuals or representatives. The Board may discuss these comments or questions on these items but may not take action.
 - 7.1. Board Members
 - 7.2. Firefighters' Association
 - 7.3. Employees' Group
 - 7.4. Public Comments
- 8. Adjournment of Regular Meeting

ADMINISTRATIVE STAFF: Michael Johnson, Fire Chief Cheryl Howard, Secretary

Ebbetts Pass Fire District



MINUTES

Board of Directors July 20, 2021

SUBJECT TO APPROVAL

1. The meeting was called to order with proper social distancing among everyone and with accommodation for the public through the use of Zoom Meetings at 9:00 A.M. Board President Denny Clemens called the meeting to order and the Pledge of Allegiance was recited.

Directors present: Denny Clemens

Jon Dashner Scott McKinney Pete Neal

Absent: Michael Barr

District personnel present: Fire Chief Mike Johnson

District Secretary Cheryl Howard Battalion Chief Aaron Downing

Others present via Zoom Meeting: Cameron Weist, Weist Law

Media present: None

2. PUBLIC APPEARANCES/COMMENT - None

3. Consent Items

Mr. McKinney made a motion to approve the 6/15/21 Minutes, 6/21/21 Minutes and the June 2021 Checks Listing and authorize to file for audit. Mr. Neal seconded; motion passed 4-0 (AYES: Clemens, Dashner, McKinney, Neal; ABSENT: Barr).

The Board determined to move on in the agenda to allow time for Dmitry Semenov to join the meeting.

4. COMMITTEE REPORTS

4.2. <u>Personnel Committee (Directors Dashner & McKinney)</u>

Chief Johnson reported that he had included in the packet the results of the recent Captain's promotional testing process. The list was listed in the order of ranking on the test and would be in effect from 7/1/2021 through 6/30/2023. He added that

Battalion Chief O'Donnell had conducted the testing and even Mr. Neal had participated in a couple of capacities during the testing along with several fire chiefs and CalFire chiefs.

4.3. <u>Fire Prevention Committee (Directors Clemens & Neal)</u>

Chief Johnson reported that he was hoping to meet as a committee maybe later this week to discuss the new District Ordinance and the court system.

4.4. <u>Apparatus/Equipment Committee (Directors McKinney & Neal)</u>
Battalion Chief Aaron Downing reported on the current challenge for replacement of a vehicle due to the ongoing pandemic-generated supply chain impact.

5. Scheduled Items

5.1 <u>EPFD Intra-Account Budget Transfer—End Fiscal Year 2020-21</u>

Chief Johnson noted that the Board had previously approved Resolution 2021-6 Authorizing Calaveras County Auditor's Office Budget Transfers. He then explained that the Intra-account transfers were within the Fire, Paramedic, and Ambulance Budgets themselves so that the accounts would not show negative balances. Chief Johnson noted that the transfers as presented were already shown on the account summaries. The Board's consensus was to approve intra-account transfers as presented.

4.1.1. California Municipal Advisors LLC Discussion/Action Regarding Refinancing of District's Outstanding CalPERS Unfunded Accrued Liability (UAL)

The Board members determined to go to this discussion while Cameron Weist was available to report. Cameron Weist reported that the financing plan had been executed to essentially to script with the loan being achieved and the move forward with the paydown of the PERS UAL and the Resolution that was presented for the Board's consideration. [At this point there was a problem with the internet and Mr. Weist was disconnected.] Chief Johnson then reported on the financing and noted various contents of Resolution 2021-07. After a brief discussion, Mr. Neal made a motion to approve Resolution 2021-07 as presented which is a Resolution Approving the Form and Authorizing the Execution and Delivery of Certain Financing Documents in Connection with the Refinancing Part or All of the District's Outstanding Unfunded Accrued Liability to the California Public Employees' Retirement System, and Providing for Other Matters Properly Relating Thereto. Mr. Dashner seconded; motion passed 4-0 (AYES: Clemens, Dashner, McKinney, Neal; ABSENT: Barr).

- 5.2. <u>Co. of Calaveras Public Works Dept: Blagen Road Repair Project Public Meeting</u> Chief Johnson reported that this was notification of an upcoming meeting which he planned to attend and would bring back information for the Board.
- 5.3. <u>Co. of Calaveras Public Works Dept: Calaveras Roadside Fire Fuels Reduction</u>
 Chief Johnson reported this had been the response to the Board's letter sent following the June Board meeting.

5.4. SDRMA: 2022 SDRMA Health Benefits Rate Changes

Chief Johnson reported this was information on the medical insurance premiums effective 1/01/22 which included a 3.3% increase in premiums. He noted that the PERS Health Benefits were reporting a 7.67% increase and added that, if savings were there, he would be seeking it out.

5.5. PG&E Granted Easement at Calaveras County Library, Arnold

Chief Johnson noted that this had been presented for the Board's information and that the item remaining for completion of the micro-grid project was approval from CalTrans of the permit to connect to the underground near the highway. It was unknown if approval would be achieved prior to this year's potential public safety power shutoffs (PSPS).

6. REPORTS

6.1. Administrative Report

Chief Johnson reported the previous month had been busy with the holiday including a parade and he noted the great job done by Erin Felby on the District's float. There had been several deployments for wildland fires including a line medic assignment. He thanked the Battalion Chiefs for their continuous efforts toward staff planning activities. He also noted the financial auditor had begun collecting information for this year's audit.

6.2. <u>Legislative Report</u>

Chief Johnson reported briefly on AB389 regarding the Contra Costa model of ambulance provision where it had been challenged in court.

[Able to restart the Zoom Meeting on the internet and the Cameron Weist rejoined the meeting.] The Board members reported to Cameron Weist that they had approved the Resolution. Mr. Weist then gave some information regarding the recent report on PERS having 21% on earnings for the year.

6.3. Administrative - EMS

Chief Johnson reported that the District had adjusted its billing structure with the new bundled structure as of July 1, 2021.

7. COMMENTS, QUESTIONS, CONSIDERATIONS

7.1. Board Members

Mr. Clemens noted that he liked the District and Board being fiscally responsible with its revenues and expenditures.

7.2. <u>Firefighters Association</u> – Chief Johnson reported there had been a great beer booth over the July 4th weekend and thanked all the Board members for their volunteerism there.

7.3. Employees' Group – None

7.4. <u>Public Comments</u> None

8. ADJOURNMENT
Mr. McKinney made a motion to adjourn. Mr. Neal seconded; motion passed unanimously.

Respectfully submitted,

Cheryl Howard

District Secretary

County of Calaveras General Ledger Summary Balance Sheet Accounts

As of 6/30/2021

Fund 2290 Ebbetts Pass Fire

Object Code	Object Description		<u>Balance</u>
<u>Assets</u>			
1006	Cash in Treasury	22900000	3,428,837.24
1007	Outstanding Checks	22900000	(3,907.53)
1016	Imprest Cash	22900000	40,000.00
Total Assets			\$3,464,929.71
<u>Liabilities</u>			
2002	Accounts Payable	22900000	1,163.60
2002	Accounts Payable	22900010	(1,163.60)
2091	Accts Payable - Staledated Cks	22900010	5,154.08
Total Liabilities			\$5,154.08
Fund Balance			
3002	Fund Bal Unreserv/Undesign	22900000	1,841,126.02
3043	Reserve for Imprest Cash	22900000	40,000.00
Total Fund Baland	ce		\$1,881,126.02
Year-to-Date Re	avenues		\$7,329,131.16
Year-to-Date Ex			\$5,750,481.55
Year-to-Date Tr			\$0.00
Year-to-Date Tr	ansfers Out		\$0.00
Year-to-Date Cl	earing Accounts		\$0.00
Total Fund Equ	ity		\$3,459,775.63
Total Liabilities	and Fund Equity		\$3,464,929,71

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County of Calaveras General Ledger Summary Balance Sheet Accounts

As of 7/31/2021



Fund 2290 Ebbetts Pass Fire

Object Code	Object Description		Balance
Assets 1006 1007 Total Assets	Cash in Treasury Outstanding Checks	22900000 22900000	(989,508.59) (8,950.44) (\$998,459.03)
<u>Liabilities</u> 2009 Total Liabilities	Sales Tax Payable	22900010	32.63 \$32.63
Year-to-Date Re Year-to-Date Ex Year-to-Date Tr Year-to-Date Tr Year-to-Date Cl	xpenditures ransfers In		\$324,826.07 \$1,323,317.73 \$0.00 \$0.00
Total Fund Equ	ity		(\$998,491.66)
Total Liabilities	and Fund Equity		(\$998,459.03)

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REVENUE ACCOUNT SUMMARY SHEET - July 2021

Fire Operations:			RECEIVED		% Received
ACCOUNT	No.	BUDGETED		Year-To-Date	Year-To-Date
Property Tax - Current Secured	4010	2,181,293	0.00	0.00	0%
Administrative Fee (SB2557)	4013	(39,444)	0.00	0.00	0%
Unitary Tax	4015	46,197	0.00	0.00	0%
Supplemental Tax - Current Secured	4017	14,382	0.00	0.00	
Property Tax - Current Unsecured	4020	31,294	0.00	0.00	0%
Supplemental Tax - Current Unsecured	4027	902	0.00	0.00	
Prior Unsecured Taxes	4040	2,153	0.00	0.00	0%
Transient Occupancy Taxes	4072	18,691	0.00	0.00	
Interest	4300	-	0.00	0.00	
Rents and Leases	4301	-	0.00	0.00	
HOPTR	4463	24,188	0.00	0.00	0%
Timber Tax	4465	-	0.00	0.00	
Reimbursement - Personnel	4542	30,000	0.00	0.00	
Reimbursement - Equipment	4543	5,000	0.00	0.00	0%
HazMat Release Response Plan	4592	-	0.00	0.00	_
Report Fees	4593	-	0.00	0.00	
Charges for Current Service (hydrants)	4679	10,500	0.00	0.00	0%
Other Refund - Prior Year Taxes	4684	-	0.00	0.00	
Training Fees	4689	-	0.00	0.00	
Gifts/Donations	4707	-	0.00	0.00	
Refund - Misc.	4708	-	0.00	0.00	
Other Revenue	4712	20,835	1918.89	1918.89	
Miscellaneous Revenue	4713	500	0.00	0.00	0%
Refunds - Insurance	4743	-	0.00	0.00	
Sale of Surplus Property	4800	-	0.00	0.00	
Total		2,346,491	1918.89	1918.89	0%

EMS/Paramedic Program P			RECEIVED		% Received
ACCOUNT	No.	BUDGETED	Month	Year-To-Date	Year-To-Date
Special Tax	4077	362,185	0.00	0.00	0%
Special Tax - Sustain ALS	4077 S	228,854	0.00	0.00	
Refunds - Insurance	4743	-	0.00	0.00	
Total		591,039	0.00	0.00	0%

Station 3 AMBULANCE A			RECEIVED		% Received
ACCOUNT	No.	BUDGETED	Month	Year-To-Date	Year-To-Date
Special Tax	4077	828,955	0.00	0.00	0%
Special Tax - Sustain ALS	4077 S	1,089,749	0.00	0.00	0%
Other Programs - State (GEMT)	4479	9,000	0.00	0.00	0%
State Other Aid (IGT)	4580	120,000	245,407.29	245407.29	205%
EMS Transport Revenue	4660	750,000	65,087.64	65087.64	9%
Collections	4679		3,529.93	3529.93	
Refunds - Insurance	4743	-	7,304.56	7304.56	
Total		2,797,704	321329.42	321329.42	11%

FIRE OPERATONS ACCOUNT SUMMARY SHEET JULY 2021

					ACCOUNT	% Disbursed
ACCOUNT	No.	BUDGET	Month	Year-To-Date	BALANCE	Year-To-Date
SALARIES & BENEFITS	5001.1-					
Salaries/Wages	001	1,094,488	88,832.63	88,832.63	1,005,655.37	8%
Extra Hire	002	10,000	0.00	0.00	10,000.00	0%
Extra Hire - Intern	003	40,306	1,410.79	1,410.79	38,895.21	4%
ST/TF FF Payments	004	30,000	0.00	0.00	30,000.00	0%
Volunteer FF Relief	005	40,000	459.47	459.47	39,540.53	1%
Retirement	050	238,123	129,773.72	129,773.72	108,349.28	54%
Group Insurance	055	232,240	18,947.71	18,947.71	213,292.29	8%
Uniform Allowance	062	3,600	1,400.00	1,400.00	2,200.00	39%
SERVICES & SUPPLIES	5111.1-				·	
Safety Clothing	111	10,000	0.00	0.00	10,000.00	0%
Safety Equipment	115	6,000	0.00	0.00	6,000.00	0%
Communications-Radios	121	27,000	0.00	0.00	27,000.00	0%
Communications-Phone	124	12,000	1,327.22	1,327.22	10,672.78	11%
Food - Fire Line Meals	131	1,200	196.76	196.76	1,003.24	16%
Housekeeping	141	8,000	2,583.03	2,583.03	5,416.97	32%
Insurance-Prop/Liability	151	15,009	0.00	0.00	15,009.00	0%
Insurance-Workers Comp	153	62,966	24,458.09	24,458.09	38,507.91	39%
Maintenance-Apparatus	181	45,000	0.00	0.00	45,000.00	0%
Maintenance-Utilities	182	10,000	112.50	112.50	9,887.50	1%
Building Maintenance	201	21,700	2,760.00	2,760.00	18,940.00	13%
Emergency Care/Rescue	211	1,275	0.00	0.00	1,275.00	0%
Memberships	221	7,755	0.00	0.00	7,755.00	0%
Office Expense	241	12,050	459.46	459.46	11,590.54	4%
Office Expense-Postage	243	1,000		0.00	1,000.00	0%
Office Expense-Copies	245	1,500	151.22	151.22	1,348.78	10%
Professional Services	271	33,000	0.00	0.00	33,000.00	0%
Small Tools/FF Equpment	401	88,000	183.38	183.38	87,816.62	0%
Small Tools-Hose/SCBA	402	15,700	0.00	0.00	15,700.00	0%
Special District Expense	411	17,000	616.81	616.81	16,383.19	4%
SDEHealth Maintenance	412	4,200	310.00	310.00	3,890.00	7%
Training	422	12,500	600.00	600.00	11,900.00	5%
Travel/Education	478	9,000	234.41	234.41	8,765.59	3%
Transportation Fuel	480	20,000	1,030.00	1,030.00	18,970.00	5%
Utilities - Water/Sewer	501	10,280	1,640.42	1,640.42	8,639.58	16%
Utilities - Electrical	504	11,500	913.44	913.44	10,586.56	8%
Utilities - Propane	505	20,000	0.00	0.00	20,000.00	0%
LAFCO Fee	5627	3,242	3,179.29	3,179.29	62.71	98%
FIXED ASSETS						
Building Fund: Structures	5640	211,698	0.00	0.00	211,698.00	0%
Equipment	5701	815,601	0.00	0.00	815,601.00	
Fire Operation Fund Tota	İs	3,202,933	281,580.35	281,580.35	2,921,352.65	9%

Check No.	PAID TO	PURPOSE	AMOUNT
5001.1.001:	SALARIES 2 Payroll / Statutory Elective Withho	oldina	\$79,946.51
	2 Paychex Fee	employer cost	\$243.37
1102875, 1102908	•	EE withholding	\$306.75
•	B EPFF Local #3581	dues and meals withholding	\$900.00
20434	4 PERS	EE portion; ER paid EE portion	
5001.1.002:	EXTRA HIRE - Hydrant Mainte	nance	none issued
	EXTRA HIRE - Intern Program		
	2 Payroll / Statutory Elective Withho	•	\$1,311.79
1102875, 1102908	B PARS	EE withholding	\$99.00
5001.1.004:	Expenditure: ST/TF Firefighte	r Payment	none issued
5001.1.005:	Expenditure: Volunteer Firefi	ghter Response/Relief	
	Payroll / Statutory Elective Withho	olding	\$0.00
110299	1 PARS	trust administration	\$459.47
5001.1.050:	RETIREMENT (PERS)		
	4 CalPERS	Employer Portion	\$12,268.72
	8 PERS - FY 2021-22 Classic Misc.		
	8 PERS - FY 2021-22 Classic Safety	•	
2043	8 PERS - FY 2021-22 PEPRA Safet	SER Unfunded Accrued Liability	\$802.00
	GROUP INSURANCE		
	9 FDAC-EBA	med/vis/den/life ins prem	\$1,337.85
110299	2 SDRMA-Employee Benefit Ser	vice - medical premium	\$16,828.14
110299	0 LV FF Health & Welfare Trust	medical premium	\$903.00
2035	2 Supplemental Life Premium W	ithholding	(\$121.28)
5001.1.062:	UNIFORM ALLOWANCE		
2035	2 Employees	uniform allowance	\$1,400.00
5111.1.111:	SAFETY CLOTHING		none issued
5111.1.115:	SAFETY EQUIPMENT		none issued

5111.1.121: COMMUNICATIONS: RADIOS		ERATIONS none issued
5111.1.124: COMMUNICATIONS: TELEPH	IONE	
1103101 AT&T	local service Sta. 2&4	\$414.77
1102718 Comcast	phone/internet Sta. 2	\$142.43
1103106 Comcast	phone/internet Sta. 1	\$364.01
1103250 Verizon Wireless	cell phone monthly charges	\$253.63
1103251 Comcast	phone/internet Sta. 2	\$152.38
5111.1.131: FOOD/FIRE LINE MEALS		
1102720 US Bank	meals for test proctors	\$196.76
5111.1.141: HOUSEHOLD EXPENSE		
1102720 US Bank	icemaker for kitchen	\$2,264.30
1103099 AmeriPride	rags/coverall service	\$116.95
1103104 CA Waste Recovery	trash removal	\$201.78
5111.1.151: INSURANCE: PROPERTY/LIA	BILITY	none issued
5111.1.153: INSURANCE: WORKER'S CO	MPENSATION	
1103112 SDRMA	portion of premium	\$24,458.09
5111.1.181: MAINTENANCE: APPARATUS	3	none issued
5111.1.182: MAINTENANCE: UTILITIES 1102721 Arnold Automotive	U3022: check emer brake	\$112.50
1102721 Amoid Additionate	00022. Glieck effici blake	Ψ112.00
5111.1.201: BUILDING & GROUNDS MAIN		
1102719 Glaze Concrete Construction		
1103105 CISCO Fire Sprinklers Inc	Sta.1&2: 5-yr inspections	\$1,800.00
5111.1.211: EMERGENCY CARE		none issued
5111.1.221: MEMBERSHIPS/SUBSCRIPTION	ons	none issued
5111.1.241: OFFICE EXPENSE		
1102720 US Bank	spam blkr, office supplies	\$134.46
1102722 Wiley Computer Works	setup PC; radio tower assist	

mailing of checks

\$27.50

5111.1.243: OFFICE EXPENSE: POSTAGE

JE Calaveras Co

5111.1.245: OFFICE EXPENSE: COPIES		
1103254 Inland Business Systems	copier maintenance	\$151.22
	o prof. maintonanto	Ų 10 1.LL
5111.1.271: PROFESSIONAL SERVICES		none issued
5111.1.401: SMALL TOOLS/FF EQUIPMEN	NT	
1102720 US Bank	power inverter	\$183.38
5111.1.402: SMALL TOOLS: HOSE / SCB	A	none issued
FAAA A AAA. ODEOLAL DIOTDIOT EVDENOS	_	
5111.1.411: SPECIAL DISTRICT EXPENSE		000.40
1102720 US Bank: SAMBA	EPN reporting	\$66.18
1087402 CA Dept of Justice	fingerprint app	\$32.00
1103111 Scott-Merriman Inc	District citation forms	\$518.63
JE Sheriff's Dept	livescan fee	\$28.00
FAAA A AAO. CDECIAL DICTDICT EVDENCE	E. LICAI TII BAAINITCNIAI	NOT
5111.1.412: SPECIAL DISTRICT EXPENSE		
1102717 Co Occupational Med Partners	S physical	\$310.00
5111.1.422: TRAINING		
	Cuiftuatas Danaus alaga faa	\$600.00
1103249 CA Dept of Forestry	Swiftwater Rescue class fee	\$600.00
5111.1.478: TRAVEL/EDUCATION/TRAINI	NG	
		\$234.41
1103253 Cheryl Howard	reimb mileage to Summit	φ 2 54.41
5111.1.480: TRANSPORTATION FUEL		
1103108 Ebbetts Pass Gas Service	unleaded fuel	\$158.97
20330 Hunt & Sons Inc	diesel fuel	\$871.03
20330 Huilt & Solis IIIC	diesei idei	φ07 1.03
5111.1.501: UTILITIES: WATER/SEWER		
1103103 CCWD	water/sewer	\$1,640.42
1103103 0000	water/3ewer	Ψ1,0-02
5111.1.504: UTILITIES: ELECTRICITY		
JE CPPA	electricity	\$913.44
or or the	Cicotiloity	φο το. τ τ
5111.1.505: UTILITIES: PROPANE		none issued
5627 F: LAFCO Fee		

JE Calaveras County LAFCO annual portion of fee

\$3,179.29

5640 F: STRUCTURES none issued

5701 F: EQUIPMENT none issued

ENGINE PARAMEDI ROGRAM ACCOUNT SUMMAR HEET - JULY 2021

ACCOUNT	No.	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	001	341,811	24,757.74	24,757.74	317,053.26	7%
Retirement	050	104,280	68,848.18	68,848.18	35,431.82	66%
Group Insurance	055	92,345	6,122.35	6,122.35	86,222.65	7%
Uniform Allowance	062	1,200	600.00	600.00	600.00	50%
SERVICES & SUPPLIES	5111					
Safety Clothing	111	2,728	0.00	0.00	2,728.00	0%
Safety Equipment	115	1,000	0.00	0.00	1,000.00	0%
Communications-Radios	121	1,000	0.00	0.00	1,000.00	0%
Communications-Phone	124	615	88.54	88.54	526.46	14%
Housekeeping	141	1,900	0.00	0.00	1,900.00	0%
Insurance-Prop/Liability	151	2,500	0.00	0.00	2,500.00	0%
Insurance-Workers Comp	153	17,038	6,765.00	6,765.00	10,273.00	40%
Maintenance-Apparatus	181	2,900	0.00	0.00	2,900.00	0%
Professional Services	271	2,200	0.00	0.00	2,200.00	0%
Small Tools-Hose/SCBA	402	500	0.00	0.00	500.00	0%
Special District Expense	411	700	6.00	6.00	694.00	1%
SDEHealth Maintenance	412	1,500	325.00	325.00	1,175.00	22%
Training	422	4,000	600.00	600.00	3,400.00	15%
Travel/Education	478	2,700	0.00	0.00	2,700.00	0%
Transportation Fuel	480	6,500	607.37	607.37	5,892.63	9%
SPECIAL TAX HANDLING FEE	5411	3,622	0.00	0.00	3,622.00	0%
Engine Paramedic Program To	tals	591,039	108,720.18	108,720.18	482,318.82	18%

CHECKS ISSUED LISTING - JULY 2021 ENGINE PARAMEDIC

Check No.	PAID TO	PURPOSE	AMOUNT
5001.2.001: \$	SALARIES		
20352	2 Payroll / Statutory Elective Withho	olding	\$22,260.73
20352	2 Paychex Fee	employer cost	\$73.01
1102875, 1102908		EE withholding	\$0.00
M .	B EPFF Local #3581	dues and meals withholding	\$450.00
20434	PERS	EE portion; ER paid EE portion	\$1,974.00
5001.2.050: F	RETIREMENT (PERS)		
20434	1 CalPERS	Employer Portion	\$24,521.18
20438	B PERS - FY 2021-22 Classic Safety	ER Unfunded Accrued Liability	\$64,327.00
20438	PERS - FY 2021-22 PEPRA Safety	ER Unfunded Accrued Liability	\$0.00
5001.2.055: (GROUP INSURANCE		
1102989	FDAC-EBA	med/vis/den/life ins prem	\$394.50
1102992	2 SDRMA-Employee Benefit Ser	•	\$5,762.85
	2 Supplemental Life Premium W		(\$35.00)
5001.2.062: l	JNIFORM ALLOWANCE		
20352	2 Employees	uniform allowance	\$600.00
5111.2.111: \$	SAFETY CLOTHING		none issued
5111.2.115: \$	SAFETY EQUIPMENT		none issued
5111.2.121: (COMMUNICATIONS: RADIOS		none issued
5111.2.124: (COMMUNICATIONS: TELEPHO	ONE	
110310	3 Comcast	monthly service - 1 line	\$50.00
110325	Verizon Wireless	cell phone monthly charges	\$38.54
5111.2.141:	HOUSEHOLD EXPENSE		
1103099	9 AmeriPride	rags/coverall service	\$46.78
5111.2.151: I	NSURANCE: PROPERTY/LIAB	BILITY	none issued
5111.2.153:	NSURANCE: WORKER'S COM	/IPENSATION	
110311	2 SDRMA	portion of premium	\$6,765.00
5111.2.181: I	MAINTENANCE: APPARATUS		none issued

CHECKS ISSUED LISTING - JULY 2021 ENGINE PARAMEDIC

5111.2.271: PROFESSIONAL SERVICES none issued

5111.2.402: SMALL TOOLS: HOSE / SCBA none issued

5111.2.411: SPECIAL DISTRICT EXPENSE

1102720 US Bank: SAMBA EPN reporting \$6.00

5111.2.412: SPECIAL DISTRICT EXPENSE: HEALTH MAINT.

1102717 Co Occupational Med Partners physical \$325.00

5111.2.422: TRAINING none issued

5111.2.478: TRAVEL/EDUCATION/TRAINING none issued

5111.2.480: TRANSPORTATION FUEL

20330 Hunt & Sons Inc diesel fuel \$607.37

5411 P: SPECIAL TAX HANDLING FEE none issued

STATION 3 A CCOUNT SUMMARY SHEET - JULY 2021

					ACCOUNT	% Disbursed
ACCOUNT	No.	BUDGET	Month	Year-To-Date	BALANCE	Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	001	1,249,643	105,161.09	105,161.09	1,144,481.91	8%
Retirement	050	251,922	124,973.06	124,973.06	126,948.94	50%
Group Insurance	055	346,315	29,292.73	29,292.73	317,022.27	8%
Uniform Allowance	062	6,000	3,000.00	3,000.00	3,000.00	50%
SERVICES & SUPPLIES	5111					
Safety Clothing	111	15,000	0.00	0.00	15,000.00	0%
Safety Equipment	115	2,250	0.00	0.00	2,250.00	0%
Communications-Radios	121	4,500	0.00	0.00	4,500.00	0%
Communications-Phone	124	3,575	347.84	347.84	3,227.16	10%
Food - Fire Line Meals	131	400	0.00	0.00	400.00	0%
Housekeeping	141	6,000	148.33	148.33	5,851.67	2%
Insurance-Prop/Liability	151	13,000	0.00	0.00	13,000.00	0%
Insurance-Workers Comp	153	53,267	20,815.39	20,815.39	32,451.61	39%
Maintenance-Ambulances	183	31,250	2,226.92	2,226.92	29,023.08	7%
Building Maintenance	201	5,000	0.00	0.00	5,000.00	0%
Emergency Care/Rescue	211	43,080	4,638.61	4,638.61	. 38,441.39	11%
Memberships	221	150	0.00	0.00	150.00	0%
Office Expense	241	4,800	0.00	0.00	4,800.00	0%
Office Expense - Copies	245	150	46.81	46.81	103.19	31%
Professional Services	271	59,640	1,367.00	1,367.00	58,273.00	2%
Small Tools/FF Equpment	401	7,050	276.71	276.71	6,773.29	4%
Special District Expense	411	8,800	24.00	24.00	8,776.00	0%
SDEHealth Maintenance	412	3,100	127.00	127.00	2,973.00	4%
SDEAdministrative Fee	413	3,800	0.00	0.00	3,800.00	0%
Training	422	12,000	87.00	87.00	11,913.00	1%
Travel/Education	478	4,500	312.69	312.69	4,187.31	7%
Transportation Fuel	480	18,000	1,553.30	1,553.30	16,446.70	9%
Utilities - Water/Sewer	501	1,200	254.37	254.37	945.63	21%
Utilities - Electrical	504	1,900	191.17	191.17	1,708.83	10%
Utilities - Propane	505	5,000	0.00	0.00	5,000.00	0%
SPECIAL TAX HANDLING FEE	5411 A	21,476	0.00	0.00	21,476.00	0%
REFUND OVERPAYMENT	5612	20,747	0.00	0.00	20,747.00	0%
FIXED ASSETS						
Building Fund: Structures	5640	-	0.00	0.00	-	
Equipment	5701	300,399	0.00	0.00	300,399.00	
Fire Operation Fund Total	s	2,503,914	294,844.02	294,844.02	2,209,069.98	12%

CHECKS ISSUED LISTING - JULY 2021 STATION 3 A

Check No.	PAID TO	PURPOSE	AMOUNT
5001.3.001:	SALARIES		
2035	\$92,331.83		
2035	52 Paychex Fee	employer cost	\$365.08
1102875, 110290	08 PARS	EE withholding	\$0.00
2035	53 EPFF Local #3581	dues and meals withholding	\$2,250.00
2043	34 PERS	EE portion; ER paid EE portion	\$10,214.18
5001.3.050:	RETIREMENT (PERS)		
2043	34 CalPERS	Employer Portion	\$13,744.06
2043	88 PERS - FY 2021-22 Classic S	afety ER Unfunded Accrued Liability	\$107,214.00
2043	38 PERS - FY 2021-22 PEPRA S	Safety ER Unfunded Accrued Liability	\$4,015.00
5001.3.055:	GROUP INSURANCE		
110298	9 FDAC-EBA	med/vis/den/life ins prem	\$2,145.53
110299	\$27,336.20		
2035	52 Supplemental Life Premiun	n Withholding	(\$189.00)
5001.3.062:	UNIFORM ALLOWANCE		
2035	52 Employees	uniform allowance	\$3,000.00
5111.3.111:	SAFETY CLOTHING		none issued
5111.3.115:	SAFETY EQUIPMENT		none issued
5111.3.121:	COMMUNICATIONS: RADIO	os	none issued
5111.3.124:	COMMUNICATIONS: TELE	PHONE	
	18 Comcast - Sta. 3	monthly service	\$267.05
	50 Verizon Wireless	cell phone monthly charges	\$80.79
		,	
5111.3.131:	FOOD/FIRE LINE MEALS		none issued
5111.3.141:	HOUSEHOLD EXPENSE		
110309	99 AmeriPride	rags/coverall service	\$70.17
110310	04 CA Waste Recovery	trash removal	\$78.16
5111.3.151: INSURANCE: PROPERTY/LIABILITY			none issued

CHECKS ISSUED LISTING - JULY 2021 STATION 3 A 5111.3.153: INSURANCE: WORKER'S COMPENSATION							
1103112 SDRMA	portion of premium	\$20,815.39					
5111.3.183: MAINTENANCE: AMBULANCES							
1102720 US Bank	U6003: UTV parts	\$311.73					
1103100 Arnold Auto Supply	U3508/9: DEF	\$90.09					
1003252 Arnold Tire	U3508: tire rotation	\$100.00					
1103253 Cheryl Howard (Thompson's)	reimb U3508 servicing	\$1,725.16					
5111.3.201: BUILDING & GROUNDS MAINTENANCE							
1103256 Ron Cooper Engineering Inc	Sta. 3 asphalt resurfacing	sg \$3,281.00					
5111.3.211: EMERGENCY CARE							
1103110 Life Assist Inc.	medical supplies	\$3,284.33					
1103113 Teleflex	EZ-IO needlesets	\$1,195.25					
1103248 Airgas	oxygen	\$159.03					
5111.3.221: MEMBERSHIPS/SUBSCRIPTIONS none issued							
5111.3.241: OFFICE EXPENSE		none issued					
5111.3.245: OFFICE EXPENSE: COPIES 1103254 Zoom Imaging Systems	copier maintenance	\$46.81					
5111.3.271: PROFESSIONAL SERVICES							
1103109 Health Management Assoc.	IGT consultation service	s \$331.25					
1103255 Mountain-Valley EMS Agency	oversight/monitor fee 20						
5111.3.401: SMALL TOOLS/FF EQUIPMENT							
1103110 Life Assist Inc	Mega-mover transport u	nit \$276.71					
5111.3.411: SPECIAL DISTRICT EXPENSE		#04.00					
1102720 US Bank: SAMBA	EPN reporting	\$24.00					
5111.3.412: SPECIAL DISTRICT EXPENSE 1103107 Jim Eaves	reimburse DMV physica						
5111.3.413: SPECIAL DISTRICT EXPENSE	ADMINISTRATIVE	FEE none issued					
5111.3.422: TRAINING							
1103255 Mountain-Valley EMS Agency	EMT recert	\$87.00					

CHECKS ISSUED LISTING - JULY 2021

STATION 3 A

5111.3.478:	TRAVEL	JEDUCA'	TION/TR	AINING
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1103253 Cheryl Howard reimb mileage pickup backboard: \$95.65 1102720 US Bank hotel Gen Mgr Summit \$217.04

5111.3.480: TRANSPORTATION FUEL

 20438 EPFD: WEX Bank
 fuel
 \$250.78

 20330 Hunt & Sons Inc
 diesel fuel
 \$1,302.52

5111.3.501: UTILITIES: WATER/SEWER

1103103 CCWD water/sewer \$254.37

5111.3.504: UTILITIES: ELECTRICITY

JE CPPA electricity \$191.17

5111.3.505: UTILITIES: PROPANE none issued

5411 A:SPECIAL TAX HANDLING FEEnone issued5640 A:STRUCTURESnone issued5701 A:EQUIPMENTnone issued

5612 A: REFUNDS none issued



P.O. Box 942715, Sacramento, CA 94229-2715 888 CaIPERS (or 888-225-7377) | Fax: (800) 959-6545

TTY: (877) 249-7442 www.calpers.ca.gov

California Public Employees' Retirement System

July 27, 2021

Cheryl B Howard Ebbetts Pass Fire Protection District P.O. BOX 66 ARNOLD, CA 95223

CalPERS ID: 2779006014

Dear Cheryl B Howard,

This document is to notify you that your Employer Contributions - Unfunded Accrued Liability, Classic, 1319, CalPERS, 2021/2022, Receivable Identification Number 100000016476900, has been paid in full. Your EFT Checking payment was received by CalPERS on July 27, 2021.

If you have any questions, please visit our Web site **www.calpers.ca.gov**, or you may contact us toll free at **888 CalPERS** (or **888-225-7377**).

Sincerely,

Fiscal Services Division



P.O. Box 942715, Sacramento, CA 94229-2715 888 CalPERS (or 888-225-7377) | Fax: (800) 959-6545

TTY: (877) 249-7442 www.calpers.ca.gov

California Public Employees' Retirement System

July 27, 2021

Cheryl B Howard Ebbetts Pass Fire Protection District P.O. BOX 66 ARNOLD, CA 95223

CalPERS ID: 2779006014

Dear Cheryl B Howard,

This document is to notify you that your Employer Contributions - Unfunded Accrued Liability, PEPRA, 25601, CalPERS, 2021/2022, Receivable Identification Number 100000016476919, has been paid in full. Your EFT Checking payment was received by CalPERS on July 27, 2021.

If you have any questions, please visit our Web site **www.calpers.ca.gov**, or you may contact us toll free at **888 CalPERS** (or **888-**225-7377).

Sincerely,

Fiscal Services Division



P.O. Box 942715, Sacramento, CA 94229-2715 888 CaIPERS (or 888-225-7377) | Fax: (800) 959-6545

TTY: (877) 249-7442

www.calpers.ca.gov

California Public Employees' Retirement System

July 27, 2021

Cheryl B Howard Ebbetts Pass Fire Protection District P.O. BOX 66 ARNOLD, CA 95223

CalPERS ID: 2779006014

Dear Cheryl B Howard,

This document is to notify you that your Employer Contributions - Unfunded Accrued Liability, Classic, 1320, CalPERS, 2021/2022, Receivable Identification Number 100000016476910, has been paid in full. Your EFT Checking payment was received by CalPERS on July 27, 2021.

If you have any questions, please visit our Web site **www.calpers.ca.gov**, or you may contact us toll free at **888 Calpers** (or **888-225-7377**).

Sincerely,

Fiscal Services Division

EMERGENCY MEDICAL SERVICES AUTHORITY

10901 GOLD CENTER DR., SUITE 400 RANCHO CORDOVA, CA 95670 (916) 322-4336 FAX (916) 324-2875



DATE:

August 9, 2021

TO:

EMS Provider Agencies, Local EMS Agencies, and the EMS Community

FROM:

Dave Duncan MD

Director

SUBJECT:

Health Care Worker Vaccine Requirement State Public Health

Order

On August 5, 2021, Tomás J. Aragón, California State Public Health Officer and Director, issued a health order requiring that all workers who provide services or work in specified health facilities have their first dose of a one-dose COVID-19 vaccination regimen or their second dose of a two-dose regimen by September 30, 2021.

At this time, emergency medical services (EMS) personnel are not explicitly covered in the health order released on August 5: https://www.cdph.ca.gov/Programs/CID/DCDC/Pages/COVID-19/HealthCareAndTesting.aspx.

While the health order does not address the EMS workforce, I strongly encourage all EMS personnel who have not yet been vaccinated to voluntarily do so, thereby reducing their risk of serious disease and reducing the spread of COVID-19 to their patients, coworkers, family members, and others.

Dave Duncan MD

Director

Emergency Medical Services Authority (EMSA)



State of California—Health and Human Services Agency California Department of

Public Health



GAVIN NEWSOM

July 26, 2021

TO:

All Californians

SUBJECT:

Health Care Worker Protections in High-Risk Settings

Related Materials: Health Care Worker Protections in High-Risk Settings Q&A

State Public Health Officer Order of July 26, 2021

The COVID-19 pandemic remains a significant challenge in California. COVID-19 vaccines are effective in reducing infection and serious disease. At present, 62% of Californians 12 years of age and older are fully vaccinated with an additional 9% partially vaccinated. California is currently experiencing the fastest increase in COVID-19 cases during the entire pandemic with 11.2 new cases per 100,000 people per day, with case rates increasing fivefold within two months. The Delta variant, which is very highly contagious and possibly more virulent, is currently the most common variant causing new infections in California.

Unvaccinated persons are more likely to get infected and spread the virus, which is transmitted through the air. Most current hospitalizations and deaths are among unvaccinated persons. Thanks to vaccinations and to measures taken since March 2020, California's health care system is currently able to address the increase in cases and hospitalizations. However, additional statewide facility-directed measures are necessary to protect particularly vulnerable populations, and ensure a sufficient, consistent supply of workers in high-risk health care and congregate settings.

Hospitals, skilled nursing facilities (SNFs), and the other health care facility types identified in this order are particularly high-risk settings where COVID-19 outbreaks can have severe consequences for vulnerable populations including hospitalization, severe illness, and death. Further, the congregate and residential settings in this order share several features. They all are residential facilities where the residents have little ability to control the persons with whom they interact. There is frequent exposure to staff and other residents. In many of these settings, the residents are at high risk of severe COVID-19 disease due to underlying health conditions, advanced age, or both.

Vaccinations have been available in California from December 2020 to the present, and from January 1, 2021, to July 12, 2021, a total of 9,056 confirmed COVID-19 outbreaks and 110,734 outbreak-related cases were reported to CDPH. The two most common settings for these outbreaks were: Residential care facilities (22.7%) and SNFs (9.7%). There have been over 4,000 outbreaks in residential care facilities, over 2,000 outbreaks in SNFs, over 450

Order of the State Public Health Officer Unvaccinated Workers In High Risk Settings

outbreaks in hospitals, ov 200 outbreaks in correctional facilities, and o 450 outbreaks reported in shelters in California to date. We also noted increasing numbers of health care workers as new positive cases, despite vaccinations being prioritized for this group when vaccines initially became available. Recent outbreaks in health care, SNFs, and other congregate settings have frequently been traced to unvaccinated staff members.

Thus, current requirements of staff in health care settings, such as universal mask requirements for all staff, are not proving sufficient to prevent transmission of the Delta variant, which is more transmissible and may cause more severe illness. Vaccination against COVID-19 is the most effective means of preventing infection with the COVID-19 virus, and subsequent transmission and outbreaks. As we respond to the dramatic increase in cases, transmission prevention measures must be increased for the significant proportion of unvaccinated health and congregate care workers remaining to reduce the chance of transmission to vulnerable populations. Reinforcement of well-fitting facemasks for source control, emphasis on increased respiratory protection with respirators in some settings, and regular testing (when appropriately followed by isolation of individuals who test positive), should contribute to reduction of transmission risk in these high-risk settings to mitigate the absence of vaccination protection.

For these reasons, COVID-19 remains a concern to public health and, in order to prevent its further spread in hospitals, SNFs, high-risk congregate settings and other health care settings, limited and temporary public health requirements are necessary at this time.

I, as State Public Health Officer of the State of California, order:

I. This Order applies to the following facilities:

A. Acute Health Care and Long-Term Care Settings:

- 1. General Acute Care Hospitals
- 2. Skilled Nursing Facilities (including Subacute Facilities)
- 3. Intermediate Care Facilities

B. High-Risk Congregate Settings:

- 4. Adult and Senior Care Facilities
- 5. Homeless Shelters
- 6. State and Local Correctional Facilities and Detention Centers

C. Other Health Care Settings:

- 7. Acute Ps, iniatric Hospitals
- 8. Adult Day Health Care Centers
- 9. Adult Day Programs Licensed by the California Department of Social Services
- 10. Program of All-Inclusive Care for the Elderly (PACE) and PACE Centers
- 11. Ambulatory Surgery Centers
- 12. Chemical Dependency Recovery Hospitals
- 13. Clinics & Doctor Offices (including behavioral health, surgical)
- 14. Congregate Living Health Facilities
- 15. Dental Offices
- 16. Dialysis Centers
- 17. Hospice Facilities
- 18. Pediatric Day Health and Respite Care Facilities
- 19. Residential Substance Use Treatment and Mental Health Treatment Facilities
- II. All facilities identified in this Order must verify vaccine status of all workers.
 - A. Pursuant to the CDPH Guidance for Vaccine Records Guidelines & Standards, only the following modes may be used as proof of vaccination:
 - 1. COVID-19 Vaccination Record Card (issued by the Department of Health and Human Services Centers for Disease Control & Prevention or WHO Yellow Card) which includes name of person vaccinated, type of vaccine provided and date last dose administered); OR
 - 2. a photo of a Vaccination Record Card as a separate document; OR
 - 3. a photo of the client's Vaccination Record Card stored on a phone or electronic device; OR
 - 4. documentation of COVID-19 vaccination from a health care provider; OR
 - 5. digital record that includes a QR code that when scanned by a SMART Health Card reader displays to the reader client name, date of birth, vaccine dates and vaccine type [i]; OR
 - 6. documentation of vaccination from other contracted employers who follow these vaccination records guidelines and standards.

In the absence of knowledge to the contrary, a facility may accept the documentation presented as valid.

- B. Facilities must have a plan in place for tracking verified worker vaccination status. Records of vaccination verification must be made available, upon request, to the local health jurisdiction for purposes of case investigation.
- C. Workers who are not fully vaccinated, or for whom vaccine status is unknown or documentation is not provided, must be considered unvaccinated.

III. Respirator or mask requirements:

A. All facilities identified in this Order must strictly adhere to current CDPH Masking Guidance. To the extent they are already applicable, facilities must also continue to adhere to Cal/OSHA's standards for Aerosol Transmissible Diseases (ATD), which requires respirator use in areas where suspected and confirmed COVID-19 cases may be present, and the Emergency Temporary Standards (ETS) that requires all unvaccinated workers be provided a respirator upon request.

B. Acute Health Care and Long-Term Care Settings:

In addition to respirators required under Title 8 of the California Code of Regulations, facilities must provide respirators to all unvaccinated or incompletely vaccinated workers who work in indoor work settings where (1) care is provided to patients or residents, or (2) to which patients or residents have access for any purpose. Workers are strongly encouraged to wear respirators in all such settings. The facility must provide the respirators at no cost, and workers must be instructed how to properly wear the respirator and how to perform a seal check according to the manufacturer's instructions.

C. High-Risk Congregate Settings and Other Health Care Settings:

Where Title 8 of the California Code of Regulations does not require the use of respirators, facilities shall provide all unvaccinated or incompletely vaccinated workers with FDA-cleared surgical masks. Workers are required to wear FDA-cleared surgical masks in indoor settings anywhere they are working with another person.

IV. Testing requirements:

A. Acute Health Care and Long-Term Care Settings:

- Asymptomatic unvaccinated or incompletely vaccinated workers are required to undergo diagnostic screening testing.
- 2. Workers may choose either antigen or molecular tests to satisfy this requirement, but unvaccinated or incompletely vaccinated workers must be tested **at least twice weekly** with either PCR testing or antigen testing. Any PCR (molecular) or antigen test used must either have Emergency Use Authorization by the U.S. Food and Drug Administration or be operating per the Laboratory Developed Test requirements by the U.S. Centers for Medicare and Medicaid Services.
- B. High-Risk Congregate Settings and Other Health Care Settings:

- 1. Asympto...atic **unvaccinated** or incompletely vacc...ated workers are **required to undergo** diagnostic screening testing.
- 2. Workers may choose either antigen or molecular tests to satisfy this requirement, but unvaccinated or incompletely vaccinated workers must be tested **at least once weekly** with either PCR testing or antigen testing. More frequent testing improves outbreak prevention and control and is encouraged, especially with antigen testing. Any PCR (molecular) or antigen test used must either have Emergency Use Authorization by the U.S. Food and Drug Administration or be operating per the Laboratory Developed Test requirements by the U.S. Centers for Medicare and Medicaid Services.

C. All Facilities:

- 1. Unvaccinated or incompletely vaccinated workers must also observe all other infection control requirements, including masking, and are not exempted from the testing requirement even if they have a medical contraindication to vaccination, since they are still potentially able to spread the illness. Previous history of COVID-19 from which the individual recovered more than 90 days earlier, or a previous positive antibody test for COVID-19, **do not** waive this requirement for testing.
- 2. Diagnostic screening testing of asymptomatic fully vaccinated workers is not currently required. However, fully vaccinated workers may consider continuing routine diagnostic screening testing if they have underlying immunocompromising conditions (e.g., organ transplantation, cancer treatment), which might impact the level of protection provided by COVID-19 vaccine.
- 3. Facilities with workers required to undergo workplace diagnostic screening testing should have a plan in place for tracking test results, conducting workplace contact tracing, and must report results to local public health departments. There are IT platforms available that can facilitate these processes for facilities.

V. Definitions: For purposes of this Order, the following definitions apply:

- A. "Fully Vaccinated" means individuals who are considered fully vaccinated for COVID-19: two weeks or more after they have received the second dose in a 2-dose series (Pfizer-BioNTech or Moderna or vaccine authorized by the World Health Organization), or two weeks or more after they have received a single-dose vaccine (Johnson and Johnson [J&J]/Janssen). COVID-19 vaccines that are currently authorized for emergency use:
 - 1. By the US Food and Drug Administration, are listed at https://www.fda.gov/emergency-preparedness-and-response/coronavirus-disease-2019-covid-19/covid-19-vaccines.
 - 2. By the World Health Organization, are listed at https://extranet.who.int/pqweb/vaccines/covid-19-vaccines

- B. "Incomplete, vaccinated" means persons who have received at least one dose of COVID-19 vaccine but do not meet the definition of **fully vaccinated**.
- C. "Respirator" means a respiratory protection device approved by the National Institute for Occupational Safety and Health (NIOSH) to protect the wearer from particulate matter, such as an N95 filtering facepiece respirator.
- D. "Unvaccinated" means persons who have not received any doses of COVID-19 vaccine or whose status is unknown.
- E. "WHO Yellow Card" refers to the original World Health Organization International Certificate of Vaccination or Prophylaxis issued to the individual following administration of the COVID-19 vaccine in a foreign country.
- F. "Worker" refers to all paid and unpaid persons serving in health care, other health care or congregate settings who have the potential for direct or indirect exposure to patients/clients/residents or SARS-CoV-2 airborne aerosols. Workers include, but are not limited to, nurses, nursing assistants, physicians, technicians, therapists, phlebotomists, pharmacists, students and trainees, contractual staff not employed by the health care facility, and persons not directly involved in patient care, but who could be exposed to infectious agents that can be transmitted in the health care setting (e.g., clerical, dietary, environmental services, laundry, security, engineering and facilities management, administrative, billing, and volunteer personnel).

VI. The Terms of this Order supersede any conflicting terms in any other CDPH orders, directives, or guidance.

VII. Except to the extent this Order provides otherwise, all other terms in my Order of June 11, 2021 remain in effect and shall continue to apply statewide.

VIII. This Order shall take effect on August 9, 2021, at 12:01 am. Facilities must be in full compliance with the Order by August 23, 2021.

IX. This Order is issued pursuant to Health and Safety Code sections 120125, 120140, 120175,120195 and 131080 and other applicable law.

Tomás J. Aragón, M.D., Dr.P.H.

Director & State Public Health Officer

Comas Magion

California Department of Public Health

[i] A technical correction . 3 made to this paragraph on August 9, 2021, to ...arify that valid SMART Health Cards issued by other states or health care providers are sufficient as proof of vaccination.

> California Department of Public Health PO Box, 997377, MS 0500, Sacramento, CA 95899-7377 Department Website (cdph.ca.gov)



http://www.calaverasenterprise.com/news/article_8c54271a-dea8-11eb-9893-fb7d5ddd862c.html

Rural fire districts losing firefighters as state, feds ramp up hiring

by Dakota Morlan Jul 7, 2021



Newly hired firefighters at Cal Fire's Tuolumne-Calaveras Unit undergo a training session in mid-June. Courtesy photo

Some fire districts in rural California are struggling to staff their stations as the state and federal government are hiring thousands of firefighters at better rates of pay.

California Department of Forestry and Fire Protection (Cal Fire) Chief Thom Porter told Reuters in May that his agency was expanding its seasonal crews by more than 1,400 compared with last year, and most are already on the job as an early wildfire season sweeps through the state. Meanwhile, resident Joe Biden's administration cently announced that it is hiring more federal firefighters and immediately raising their pay, a plan that would add or convert to full-time nearly 1,000 firefighters across a multitude of agencies.

Additionally, the recent closure of eight inmate firefighter camps throughout California as part of Gov. Gavin Newsom's push to reduce the state prison population has also fueled the hiring spree.

Within the jurisdiction of the Tuolumne-Calaveras Cal Fire Unit (TCU), one inmate firefighter camp, Baseline Conservation Camp in Jamestown, was repurposed into a "fire center" for additional firefighter crews, while Vallecito Conservation Camp No. 1 in Calaveras County continues to operate as a joint venture between Cal Fire and the California Department of Corrections and Rehabilitation.

This hiring season, Cal Fire TCU has added 51 new positions, according to Chief Nick Casci, and significantly increased its ranks with additional new hires.

Despite the growth, Casci says that a "seamless" partnership between Cal Fire and local fire districts is essential to public safety.

"I would 100-percent say that, regardless of what kind of emergency, we need local government support to complete the mission," he said.

Historically, local firefighters have sought jobs with state, federal and metropolitan agencies due to better pay, said Rich Dickinson, chief of Calaveras Consolidated Fire Protection District. The beefing up of these larger agencies in recent months has further exposed that wage disparity, making it harder to find replacements for the firefighters who have left.

"It's a constant battle. Every year, I need to go out to the colleges to pick up six to seven young men and women to keep boots on the ground," Dickinson said. "This year, it was more because the state hired more firefighters. But that's not a bad thing. We want them to be successful."

The real issue is convincing local taxpayers to sign off on more competitive wages, he said. Without this, rural fire districts will continue to struggle to staff their stations. The last time his district tried to pass a tax measure was in 2015, but it "failed miserably."

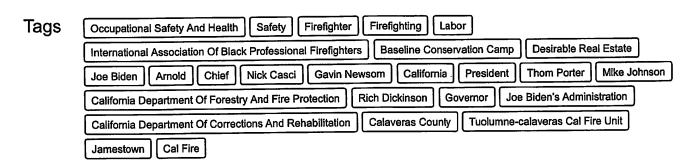
"We can't go to the state, we in't go to the feds. We have to direction work with our taxpayers of our respective community," he said. "That is an arduous process. Down here, we have not been able to overcome that two-thirds vote."

Some local fire districts have been able to secure the vote. This year, voters approved Measure A, a direct charge tax to supplement property tax revenue and maintain staffing levels at San Andreas Fire Protection District. At Ebbetts Pass Fire District, a 2018 tax measure passed at 84% to continue funding its advanced life support program.

"We are very fortunate and blessed to have community support in the way that we do," Chief Mike Johnson said. The district also passed tax measures in 1998 and 2004, but the amounts charged did not account for inflation or the increase in 911 calls over time.

While wages provided at the district still "can't compete" with those offered by larger agencies, Johnson said his staffing levels were somewhat spared due to the significant influx of people moving to Murphys and Arnold during the pandemic. With some of the most desirable real estate in the county, the Ebbetts Pass jurisdiction is a unique case.

"Because of that dynamic, we're always going to be a place where people do come," he said, though he hopes he will be able to offer a more competitive wage to his firefighters in the future.



Dakota Morlan

Dakota graduated from Bret Harte in 2013 and went to Davidson College, NC where she earned a bachelor's degree in Arab studies. After spending time studying in the Middle East and Europe, she is happy to be home, writing about the community she loves.



COUNTY OF CALAVERAS

REBECCA TURNER
Registrar of Voters

REGISTRAR OF VOTERS

891 Mountain Ranch Road San Andreas, CA 95249 Phone: (209)754-6376 Fax: (209)754-6733 Electionsweb@co.calaveras.ca.us

August 9, 2021

Dana Nichols nicholsdana@hotmail.com

Re: Notice of Intent to Circulate a Petition to Enact the Calaveras Local Fire Protection Tax

Dear Mr. Nichols,

This letter is to provide a response to your Notice of Intent to circulate a petition to enact the Calaveras Local Fire Protection Tax, filed on July 27, 2021. While the Notice of Intent does meet the statutory requirements as to form under Elections Code sections 9103 & 9104, there are concerns regarding the legality of one provision of the proposed ordinance, as well as an incorrect code section citation. Therefore, considering the below notations, you may want to revise Sections 3.5703(b) and 3.5705 and resubmit the Notice of Intent.

There appears to be a typo or an incorrect code reference; in Section 3.5703(b). The second code section reference to R&T Code 7285.91 pertains to a <u>City</u>'s special transactions and use taxes; this code section does not apply to counties.

In addition, Section 3.5705 of the proposed ordinance states the County must continue to fund the fire districts at the same level as the FY 21-22 fiscal year by using general fund other revenue streams such as the transient occupancy tax (TOT). The TOT was passed by the voters in 2018 as a general tax generating unrestricted general fund revenues; however, if this proposed ordinance passes, the last sentence in Section 3.5705 would change the TOT to a special tax. If counsel were to draft a ballot title and summary, it would have to clearly state that this measure would both 1) impose a 1% sales tax to support the fire districts, and 2) restrict the use of general fund revenues from the existing TOT. Counsel has concerns regarding the legality of this provision.

If you have any questions regarding this letter, please do not hesitate to contact me at (209) 754-6376. Please confirm by the end of the day Tuesday, August 10, 2021, as to whether or not you will be revising the Notice of Intent and re-filing. We highly suggest you consult with an attorney when drafting the proposed measure, ordinance, and petition. Neither the County nor this office can provide you with legal advice.

Sincerely,

Robin Glanville

Assistant Clerk-Recorder

Labi Shull

Notice of Intent to Circulate Petition

Notice is hereby given by the persons whose names appear hereon of their intention to circulate the petition within Calaveras County for the purpose of qualifying and enacting the Calaveras Local Fire Protection Tax Initiative. A statement of the reasons of the proposed action as contemplated in the petition is as follows:

Calaveras County's local fire protection agencies are underfunded. They depend on volunteer firefighters. It is becoming more difficult to recruit and retain volunteers. Many able-bodied adults can't volunteer because they need to work full time. Young trainees make up a significant portion of the volunteers. Yet they often leave within a few years to seek employment. To retain them, many fire districts pay small stipends when volunteers serve shifts at fire stations or when they respond to incidents. To subsidize the cost of local fire protection, Calaveras County fire districts depend on earning extra money by renting out engines and fire crews to fight fires elsewhere in California. This "strike team" pay, however, is unreliable. In recent years districts have at times drained down their savings to continue operating. Already, there are stations that are at times unstaffed. When stations are unstaffed, firefighters must respond from home or from more distant stations, increasing the time it takes to arrive on scene and the chances that a fire or medical emergency will cause a loss of life or property.

Calaveras County fire agencies depend on each other. Many engines are only staffed with two firefighters, so it is not until a second engine arrives that enough firefighters are on hand (four) to safely make an interior attack on a structure fire. Most of the time, the second, third and fourth engines on scene are from agencies outside the local district. Although a few agencies in Calaveras County do have paid firefighters, even they do not have enough paid firefighters to staff engines at either the minimum (three firefighters) or the standard (four firefighters) recommended by the National Fire Protection Association.

This measure would provide adequate funding to improve emergency response in all nine local fire districts as well as the municipal fire department in Angels Camp. Based on actual sales tax distributions, a 1-cent-per-dollar sales tax during the 2020-21 fiscal year would have provided \$5.68 million, enough when distributed to allow each fire agency to address its needs, whether that means incentives for volunteers, hiring firefighters for entry-level wages to staff stations 24-hours a day, hiring firefighters to increase the number on each engine, or addressing other limits to a agency's ability to recruit, train, and retain firefighters.

Calaveras County is a tourist destination. Local fire agencies each year provide aid to many visitors. A sales tax increase for fire protection would mean that visitors to the county would contribute toward services they use.

Benefits of the Calaveras Local Fire Protection Tax Initiative include:

- A stable source of funding for first-line fire agencies.
- Faster and expanded mutual aid response for larger emergencies.
- Giving districts the ability to keep experienced firefighters.
- Creating living wage jobs for young adults in Calaveras County.
- Keeping local firefighters here in-county at times when Cal Fire sends its resources elsewhere.
- Tourists and other visitors would pay into the costs of emergency services they receive.

NAME: <u>Dana M. Nichols</u>	
ADDRESS: 153 Broadway Street, San Andreas, CA 95249	
SIGNATURE:	DATE:
NAME: Shannon Sharp	
ADDRESS: 11054 Whiskey Slide Road, Mountain Ranch, CA 95246	
	DATE
SIGNATURE:	DATE:

	•
NAME: Paul F. "Skip" Sharp	
ADDRESS: 11054 Whiskey Slide Road, Mountain Ran	nch, CA 95246
SIGNATURE:	DATE:
NAME: Robert T. Dean	
ADDRESS: 18183 Jesus Maria Road, Mokelumne Hill	l, CA 95245
SIGNATURE:	DATE:
NAME: <u>Dennis Mills</u>	
ADDRESS: 3545 Main St., Vallecito, CA 95251	
SIGNATURE:	DATE:
Note: We also request that the Calaveras County Couns California Elections Code 9103 (a).	sel prepare a ballot title and summary pursuant to
AN ORDINANCE OF THE VOTERS OF THE CALAVER County Code of Ordinances.	AS COUNTY ADDING Chapter 3.57 to the Calaveras
IMPOSING A 1 CENT TRANSACTIONS AND USE TAX DEPARTMENT OF TAX & FEE ADMINISTRATION TO ADEQUATE FIRE PROTECTION RESPONSE.	· · · · · · · · · · · · · · · · · · ·
WHEREAS, rapid emergency response is essential to protect	cting the lives and property of Calaveras County

residents;

WHEREAS, Calaveras County is protected by nine fire districts and one city fire department and those agencies depend on each other to provide mutual aid during emergencies;

WHEREAS, Local fire agencies in Calaveras County currently lack adequate funds to ensure that stations are always staffed and have difficulty retaining volunteers who often leave to seek employment;

WHEREAS, Calaveras County residents cannot depend on state government (Cal Fire) to always provide immediate backup because Cal Fire engines may be sent elsewhere during large emergencies, as happened during the California firestorms of 2020;

WHEREAS, Some firefighters would be willing to stay and serve Calaveras County residents if those firefighters could earn a living wage;

AND WHEREAS, tourists and other visitors make use of emergency fire and rescue services in Calaveras County but currently provide very little to support the fire agencies that provide those services;

THEREFORE, THE PEOPLE OF THE CALAVERAS COUNTY DO HEREBY ORDAIN AS FOLLOWS:

SECTION 1. Chapter 3.57 will be added to the Calaveras County Code of Ordinances and will read as follows:

CALAVERAS LOCAL FIRE PROTECTION TRANSACTIONS AND USE TAX 3.5701 – TITLE. This ordinance shall be known as the Calaveras Fire Protection Tax Ordinance.

- 3.5702 OPERATIVE DATE. "Operative date" means the first day of the first calendar quarter commencing after the adoption of this ordinance, the date of such adoption being certification by the County Clerk that this measure has received approval by a majority of those voting in the election.
- 3.5703 PURPOSE. This ordinance is adopted to achieve the following and directs that the provisions hereof be interpreted in order to achieve those purposes: (a) To adopt a retail transactions and use tax ordinance within the County in the amount of one cent per dollar (a rate of 1%) as provided herein for the specific purpose of generating funds to be deposited into the Calaveras Local Fire Protection Account that may only be used for the purposes specified herein including adequate firefighter staffing and training.
- (b) To impose a retail transactions and use tax in accordance with the provisions of Part 1.6 (commencing with section 7251) of Division 2 of the Revenue and Taxation Code and section 7285.91 of Part 1.7 of Division 2 of the Revenue and Taxation Code which authorizes the County to adopt this tax ordinance provided that a majority of the electors voting on the measure vote to approve the imposition of the tax at an election called for that purpose.
- (c) To adopt a retail transactions and use tax ordinance that incorporates provisions identical to those of the Sales and Use Tax Law of the State of California insofar as those provisions are not inconsistent with the requirements and limitations contained in Part 1.6 of Division 2 of the Revenue and Taxation Code.
- (d) To adopt a retail transactions and use tax ordinance that imposes a tax and provides a measure that can be administered and collected by the State Department of Tax and Fee Administration in a manner that adapts itself as fully as practicable to, and requires the least possible deviation from, the existing statutory and administrative procedures followed by the State Department of Tax and Fee Administration in administering and collecting the California State Sales and Use Taxes.
- (e) To adopt a retail transactions and use tax ordinance that can be administered in a manner that will be, to the greatest degree possible, consistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, minimize the cost of collecting the transactions and use taxes, and at the same time, minimize the burden of record keeping upon persons subject to taxation under the provisions of this ordinance.
- (f) It is the intent of the voters in adopting this ordinance that the expenditures made pursuant to this ordinance shall supplement the levels of spending made by local fire agencies in Calaveras County in Fiscal Year 2021-22 in the areas funded by this ordinance and that the additional expenditures shall not supplant the 2021-22 spending levels.
- 3.5704 IMPOSITION OF TAX, DEPOSIT INTO SPECIAL ACCOUNT AND ANNUAL ACCOUNTING. The following provisions shall govern the imposition of the transactions and use tax and the deposit and use of revenues generated by this ordinance.
- (a) For the privilege of selling tangible personal property at retail, a transactions tax is hereby imposed upon all retailers in the incorporated and unincorporated territory of the County at the rate of one cent per dollar of the gross receipts of any retailer (a rate of 1%) from the sales of all tangible personal property sold at retail in said territory on or after the operative date of this ordinance without expiration.
- (b) A use tax is hereby imposed on the storage, use or other consumption in the County of tangible personal property purchased from any retailer on or after the operative date of this ordinance for storage, use or other consumption in said County at the rate of one cent per dollar of the sale price of the property (a rate of 1%)

beginning on and after the operative date of this ordinance. The sales price shall include delivery charges when such charges are subject to the State sales or use tax regardless of the place to which delivery is made.

- (c) The County Auditor shall establish a Calaveras Local Fire Protection Account and all retail transactions and use tax proceeds generated by this ordinance shall be deposited by the County Auditor into the Calaveras Local Fire Protection Account. Such proceeds shall only be used for the specific purposes identified in Section 3.5706.
- 3.5705 SEPARATE SECTION WITH TRUE AND IMPARTIAL STATEMENT OF FACTS IDENTIFYING THE TAX AND SPECIFIC LIMITATIONS ON HOW THE REVENUE CAN BE SPENT. This ordinance enacts a transactions and use tax in the County at the rate of one cent per dollar to be used only for the purposes in Section 3.5706 including incentives, stipends, and training for volunteer firefighters and compensation, incentives, and training for paid firefighters. The Expenditure Plan in Section 3.5706 is intended as a specific and legally binding and enforceable limitation on how the proceeds of the transactions and use tax imposed by this ordinance may be spent. The revenues collected as a result of this tax may not be used for any purpose not specifically identified in this ordinance. To the extent that any of the local fire agencies receive funding from other local governmental entities such as Calaveras County or the City of Angels Camp, those other entities shall be required to maintain their current level of support measured as the proportion of their general fund or other revenue streams such as transient occupancy tax or Proposition 172 revenues that support any of the local fire agencies during the 2021-22 fiscal year.
- 3.5706 EXPENDITURE PLAN. The revenues generated by the retail transactions and use tax imposed by this ordinance shall be distributed by the Calaveras County on a monthly basis with additional independent oversight provided the Calaveras County Fire Services Joint Powers Authority to ensure expenditures are consistent with this Section.
- (a) Funds shall be allocated annually to the local fire agencies in Calaveras County. The governing boards of those agencies are responsible to use those funds for programs and projects that improve the speed of response and the quantity and quality of personnel available to immediately respond to emergencies. These improvements can be made through incentives, training and stipends for volunteer firefighters; through compensation, incentives and training for paid firefighters. To ensure that funds are spent properly, each agency is allowed to devote up to five percent (5%) of its funds to office and professional costs including compensating an office manager, payroll services, auditing services and the costs of required audits or reports related to the Calaveras Local Fire Protection Tax.
- (b) Provided that each fire agency complies with budget planning and expenditure requirements specified in Section 3.5709, the funds deposited into the Calaveras Local Fire Protection Account pursuant to Section 3.5704 shall be allocated according to the following schedule:
- (1) Sixty-nine (69%) percent of funds made available from Section 3.5704 shall be divided evenly among the ten local fire agencies nine fire districts and one city fire department in existence in 2021. In the event that consolidations or other actions change the number of local fire agencies, the same portions of the funds will continue to be distributed to the successor agencies serving the geographic areas represented by the fire agencies in existence in 2021.
- (2) One (1%) percent of funds made available from Section 3.5704 shall be allocated to San Andreas Fire Protection District to compensate for the burden of protecting non-property-tax-paying countywide infrastructure including the Government Center, Jail, Courthouse and Hospital.
- (3) Thirty (30%) percent of funds made available from Section 3.5704 shall be allocated to the local fire agencies proportionally based their share of county population rounded to the nearest whole percentage point. The Calaveras County Geographic Information Systems Department each year shall use the most current available census data and other local information including maps of housing and estimated household size to estimate the population of each local fire district as well as the City of Angels Camp. The GIS Department shall provide this estimate to the County Auditor and to the Calaveras County Fire Services JPA to use in allocating Calaveras Local Fire Protection Tax funds.

- (4) In the event that one or more fire agencies are not able to make beneficial use or meir entire allocation as specified in Section 3.5709, then those funds shall be retained in the Calaveras Local Fire Protection Account and shall be made available for allocation and distribution in the next fiscal year.
- 3.5707 DEFINITIONS. The following definitions shall apply to this Measure:
- (a) "County" means Calaveras County.
- (b) "Board" means the Calaveras County Board of Supervisors
- (c) "Auditor" means the Calaveras County Auditor
- (d) "JPA" means the Calaveras County Fire Services Joint Powers Authority
- (e) "District" means any of the local special districts that provide fire protection in Calaveras County
- (f) "Department" means the Angels Camp Fire Department
- (g) "GIS Department" means the Calaveras Count Geographic Information Systems Department.
- 3.5708 PROGRAM IMPLEMENTATION AND FISCAL CONTROLS.
- (a) Authority to expend funds, issue grants, or enter into contracts or memoranda of understanding relating to the revenues distributed to Local Fire Agencies via the Calaveras Local Fire Protection Account pursuant to Section 3.5704 is delegated to the boards of directors of the respective fire districts, or in the case of the Angels Camp Fire Department to the Angels Camp City Council, provided that no expenditures may be made from the Account except as provided in this ordinance.
- (2) In making the expenditures provided in Section 3.5706, the fire districts and the City of Angels Camp shall be permitted to use no more than five percent (5%) of the funds allocated pursuant that Section on an annual basis for administrative costs and professional services associated with program oversight and accountability, including audits.

3.5709 - FISCAL OVERSIGHT AND BUDGET ACCOUNTABILITY.

(a) Each fire district or, in the case of the Angels Camp Fire Department, the City of Angels Camp, shall by March 30 each year produce a staffing improvement plan and budget detailing how it will use the revenue from the Calaveras Local Fire Protection Tax in the coming fiscal year beginning July 1. Following voter approval of this measure, the fire districts and the City of Angels Camp will have 30 days to submit plans for the remainder of the 2022-23 fiscal year. These plans will be submitted for approval by the Calaveras County Joint Powers Authority. The JPA shall review and rule on the plans prior to the start of each fiscal year or, in the case of the post-election initial period, within 30 days. Also, each fire agency will each year provide the JPA with a copy of its annual audit and management report.

Plans shall show how the money will be used to make the following improvements desired by the voters:

- (1) In cases where stations prior to this ordinance were unstaffed or partially staffed, to ensure that at least two firefighters are on duty and immediately available at all times in each fire district.
- (2) In districts with multiple fire stations, to make progress toward staffing all those stations.
- (3) To ensure that at least one of the firefighters on duty in each staffed station is an Emergency Medical Technician or Paramedic.
- (4) To ensure that at least one firefighter on duty in each staffed station is qualified as an engine boss for wildland fires
- (5) Where possible, to increase staffing so that three or four firefighters are on each engine.
- (6) Where possible in areas without fire-agency-based paramedics, to add paramedics to agency staffing, either as firefighter-paramedics on engines or as paramedics based in quick response vehicles. Multiple

- fire agencies may pool meir funding to cooperate on providing paramedic coverage in portions of the county that would otherwise lack such coverage.
- (7) To augment training programs to increase the number of firefighters countywide with at least the Firefighter 2 level of training, to increase the number who are Emergency Medical Technicians, and to increase the number able to handle specialized tasks such as operating water tenders or assuming leadership roles overseeing strike teams or commanding during large and complex incidents. Where possible, fire agencies are encouraged to cooperate with each other to offer such training.
- (8) Plans may include a provision to retain up to 10 percent of funds received as a cash carryover. Such cash carryovers are to be retained as a way to maintain service levels in future years when revenue declines. The carried over funds must be used only for purposes specified in this measure and subject to the oversight of the JPA.
- (9) The voters acknowledge that there may not be adequate funds for all fire districts to achieve all these goals. This measure sets these goals as a standard by which to measure progress. The JPA is charged with overseeing and facilitating the overall improvement in both staffing levels and professional development.
- (b) By June 15 each year, the JPA will complete its review of each local fire agency's staffing improvement plan and notify both the agencies and the Calaveras County Auditor's Office of its findings. The Auditor's Office shall distribute the funds based on these findings. The JPA may:
 - (1) Approve a plan in its entirety, in which case the agency will receive its full funding allocation.
 - (2) Approve portions of the plan that achieve specified goals while rejecting portions that fail to address specified goals. In this case, the JPA will notify the Auditor's Office of the budgeted amount approved and the fire agency will receive no more than that budgeted amount.
 - (3) Reject a plan in its entirety. In this case, the agency will not receive Calaveras Local Fire Protection Tax Funding for the fiscal year. In future fiscal years, however, the agency may receive funding if it files a plan deemed acceptable by the JPA.
 - (4) If any agency or agencies choose either temporarily or permanently to not receive Calaveras Local Fire Protection Tax funding, then the allocation formula shall be changed to show that the first sixty-nine percent (69%) of funding is divided evenly among the remaining agencies, that one percent (1%) shall be allocated to San Andreas Fire Protection District to compensate for protecting county infrastructure, and the remaining thirty percent (30%) shall be divided among the remaining agencies according to population. If San Andreas is among the agencies choosing to not receive funding, then the formula shall be seventy percent (70%) divided evenly and thirty percent (30%) divided by population for the remaining agencies. The voters want the JPA to make every effort to ensure that every district and all Calaveras County residents benefit from this measure.
 - (5) Any portion of an agency's Calaveras Local Fire Protection Tax funding that is not either spent on a budgeted purpose or retained as a cash carryover shall be retained in the Calaveras Local Fire Protection Account and included in funds available for allocation and distribution in the following fiscal year. In years with revenue growth such that receipts exceed one-hundred-and ten percent (110%) of the estimated amounts on which fire agencies based their budgets, then the amount in excess of 110% shall be retained in the Calaveras Local Fire Protection Account and made available for allocation and distribution in the next fiscal year.
 - (6) In years in which revenue from the Calaveras Local Fire Protection Tax is between one-hundred percent (100%) and one-hundred-and ten percent (110%) of the estimated revenue used as the basis for agency Calaveras Local Fire Protection Tax budgets, the agencies may either retain the surplus as cash carryover for use in future years or return the money to the Calaveras Local Fire Protection Account for distribution in the coming fiscal year. In either case, all funds shall be used only as specified in approved Calaveras Local Fire Protection Tax budgets.
 - (7) Each year by April 1, the Calaveras County Auditor's Office shall provide the fire agencies with an estimate of revenue available to those agencies in the coming fiscal year that will begin on July 1, based both on funds carried over in the Calaveras Local Fire Protection Account and on actual sales tax receipts in the most recent 12-month period for which data is available.

- 3.5710 CONTRACT WITH THE STATE. Prior to the operative date, the County shall contract with the State Department of Tax and Fee Administration to perform all functions incident to the administration and operation of this retail transactions and use tax ordinance; provided, that if the County shall not have contracted with the State Department of Tax and Fee Administration prior to the operative date, it shall nevertheless so contract and in such case the operative date shall be the first day of the first calendar quarter following the execution of such a contract.
- 3.5711 PLACE OF SALE. For the purpose of this ordinance, all retail transactions are consummated at the place of business of the retailer unless the tangible personal property sold is delivered by the retailer or his agent to an out-of-state destination or to a common carrier for delivery to an out-of-state destination. The gross receipts from such sales shall include delivery charges, when such charges are subject to the State sales and use tax, regardless of the place to which delivery is made. In the event a retailer has no permanent place of business in the State or has more than one place of business, the place or places at which the retail sales are consummated, for the purposes of this ordinance, shall be determined under rules and regulations to be prescribed and adopted by the State Department of Tax and Fee Administration.
- 3.5712—ADOPTION OF PROVISIONS OF STATE LAW. Except as otherwise provided in this ordinance and except insofar as they are inconsistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, all of the provisions of Part 1 (commencing with section 6001) of Division 2 of the Revenue and Taxation Code are hereby adopted and made a part of this ordinance as though fully set forth herein.

3.5713 - LIMITATIONS ON ADOPTION OF STATE LAW AND COLLECTION OF TAXES.

In adopting the provisions of Part 1 of Division 2 of the Revenue and Taxation Code: (a) Wherever the State of California is named or referred to as the taxing agency, the name of this County shall be substituted therefor. However, the substitution shall not be made: (1) When the word "State" is used as part of the title of the State Controller, State Treasurer, State Department of Tax and Fee Administration, State Treasury, or the Constitution of the State of California; (2) Where the result of that substitution would require action to be taken by or against this County or any agency, officer or employee thereof rather than by or against the State Department of Tax and Fee Administration, in performing the functions incident to the administration or operation of this ordinance.

- (3) In those sections, including, but not necessarily limited to sections referring to the exterior boundaries of the State of California, where the result of the substitution would be to: (A) Provide an exemption from this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not otherwise be exempt from this tax while such sales, storage, use or other consumption remain subject to tax by the State under the provisions of Part 1 of Division 2 of the Revenue and Taxation Code, or; (B) Impose this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not be subject to tax by the State under the said provision of that code.
- (4) In sections 6701, 6702 (except in the last sentence thereof), 6711, 6715, 6737, 6797, or 6828 of the Revenue and Taxation Code.
- (b) The word "County" shall be substituted for the word "State" in the phrase "retailer engaged in business in this State" in section 6203 of the Revenue and Taxation Code, and in the definition of that phrase in section 6203.
- 3.5714 PERMIT NOT REQUIRED. If a seller's permit has been issued to a retailer under section 6067 of the Revenue and Taxation Code, an additional transactor's permit shall not be required by this ordinance.

3.5715 - EXEMPTIONS AND EXCLUSIONS.

(a) There shall be excluded from the measure of the transactions tax and the use tax the amount of any sales tax or use tax imposed by the State of California or by any city, city and county, or county pursuant to the Bradley-Burns Uniform Local Sales and Use Tax Law or the amount of any state-administered transactions or use tax.

- (b) There are exempted from the computation of the amount of transactions tax the gross receipts from: (1) Sales of tangible personal property, other than fuel or petroleum products, to operators of aircraft to be used or consumed principally outside the county in which the sale is made and directly and exclusively in the use of aircraft as common carriers of persons or property under the authority of the laws of this State, the United States, or any foreign government.
- (2) Sales of property to be used outside the County which are shipped to a point outside the County, pursuant to the contract of sale, by delivery to that point by the retailer or his or her agent, or by delivery by the retailer to a carrier for shipment to a consignee at such point. For the purposes of this paragraph, delivery to a point outside the County shall be satisfied: (A) With respect to vehicles (other than commercial vehicles) subject to registration pursuant to Chapter 1 (commencing with section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with section 21411 of the Public Utilities Code, and undocumented vessels registered under Division 3.5 (commencing with section 9840) of the Vehicle Code by registration to an out-of-County address and by a declaration under penalty of perjury, signed by the buyer, stating that the address is, in fact, his or her principal place of residence; and (B) With respect to commercial vehicles, by registration to a place of business out-of-County and a declaration under penalty of perjury signed by the buyer, that the vehicle will be operated from that address.
- (3) The sale of tangible personal property if the seller is obligated to furnish the property for a fixed price pursuant to a contract entered into prior to the operative date of this ordinance.
- (4) A lease of tangible personal property which is a continuing sale of that property, for any period of time for which the lessor is obligated to lease the property for an amount fixed by the lease prior to the operative date of this ordinance.
- (5) For purposes of subparagraphs (3) and (4) of this section, the sale or lease of tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not that right is exercised.
- (c) There are exempted from the use tax imposed by this ordinance, the storage, use or other consumption in this County of tangible personal property: (1) The gross receipts from the sale of which have been subject to a transactions tax under any state-administered transactions and use tax ordinance.
- (2) Other than fuel or petroleum products purchased by operators of aircraft and used or consumed by the operators directly and exclusively in the use of the aircraft as common carriers of persons or property for hire or compensation under a certificate of public convenience and necessity issued pursuant to the laws of this State, the United States, or any foreign government. This exemption is in addition to the exemptions provided in sections 6366 and 6366.1 of the Revenue and Taxation Code.
- (3) If the purchaser is obligated to purchase the property for a fixed price pursuant to a contract entered into prior to the operative date of this ordinance.
- (4) If the possession of, or the exercise of any right or power over, the tangible personal property arises under a lease which is a continuing purchase of the property for any period of time for which the lessee is obligated to lease the property for an amount fixed by a lease entered into prior to the operative date of this ordinance.
- (5) For the purposes of subparagraphs (3) and (4) of this section, the storage, use or other consumption, or possession of, or exercise of any right or power over, tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not the right is exercised.
- (6) Except as provided in paragraph (7), a retailer engaged in business in the County shall not be required to collect use tax from the purchaser of tangible personal property, unless the retailer ships or delivers the property into the County or participates within the County in making the sale of the property, including, but not limited to, soliciting

or receiving the order, either directly or indirectly, at a place of business of the retailer in the County or through any representative, agent, canvasser, solicitor, subsidiary, or person in the County under the authority of the retailer.

- (7) "A retailer engaged in business in the County" shall also include any retailer of any of the following: vehicles subject to registration pursuant to Chapter 1 (commencing with section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with section 21411 of the Public Utilities Code, or undocumented vessels registered under Division 3.5 (commencing with section 9840) of the Vehicle Code. That retailer shall be required to collect use tax from any purchaser who registers or licenses the vehicle, vessel, or aircraft at an address in the County.
- (d) Any person subject to use tax under this ordinance shall be entitled to credit against that tax or any transactions tax or reimbursement for transactions tax, paid to the County or retailer in the County liable for a transactions tax pursuant to Part 1.6 of Division 2 of the Revenue and Taxation Code.
- 3.5716 STATE LAW AMENDMENTS. All amendments subsequent to the effective date of this ordinance to part 1 of Division 2 of the Revenue and Taxation Code relating to sales and use taxes and which are not inconsistent with Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, and all amendments to Part 1.6 and 1.7 of Division 2 of the Revenue and Taxation Code, shall automatically become part of this ordinance, provided however, that no such amendment shall operate so as to affect the rate of tax imposed by this ordinance.
- 3.5717 AMENDMENT OF ORDINANCE. Except for amendments that would increase the tax rate, reduce the tax rate, impose the tax on transactions and uses not previously subject to the tax (unless the amendment occurs pursuant to Section 3.5717), allow expenditures other than those provided in Section 3.5706, or be inconsistent with the purposes of this ordinance, the Calaveras County Board of Supervisors may amend this ordinance without submitting the amendment to the voters for approval.
- 3.5718 ENJOINING COLLECTION FORBIDDEN. No injunction or writ of mandate or other legal or equitable process shall issue in any suit, action or proceeding in any court against the State or the County, or against any officer of the State or the County, to prevent or enjoin the collection under this ordinance, or Part 1.6 of Division 2 of the Revenue and Taxation Code, of any tax or any amount of tax required to be collected.
- SECTION 2. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, the remainder of the ordinance and the application of such provision to other persons or circumstances shall not be affected thereby.
- SECTION 3. MEASURE EFFECTIVE UPON RATIFICATION BY VOTERS. This Measure shall be effective upon determination of the County Clerk that it has been approved by a majority of the electorate voting in an election on this ordinance. The Clerk shall certify the passage of this ordinance, publish the same as required by law, and forward a copy of the ordinance to the Department of Tax and Fee Administration.

Officers and employees of the County shall take all actions necessary to implement this ordinance, including execution of the contract required by Section 3.5710.

SECTION 4. APPROPRIATIONS LIMIT INCREASE. Pursuant to California Constitution Article XIII B and applicable laws, for four years from September 1, 2022, the appropriations limits for each Calaveras County fire district and for the City of Angels Camp shall be increased by the amount of the funding that each receives each year from the Calaveras Local Fire Protection Tax.

So long as the Calaveras Local Fire Protection Tax shall remain in effect, Calaveras County every four years shall hold a timely countywide election asking voters if they wish to reauthorize the appropriation limit increases that make it possible for the fire districts and the City of Angels Camp to spend revenue from the tax. These elections may be consolidated with other elections to reduce costs.

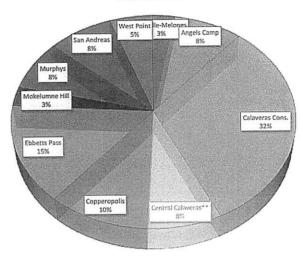
Calaveras Fire Tax Revenue

Based on actual sales tax distributions reported by the California Dept. of Tax and Fee Administration, here's how much revenue a 1-penny-per-dollar sales tax increase would have generated for fire protection in three recent fiscal years (July 1 to June 30)

If allocated with 69 percent divided evenly among the ten agencies, 1 percent to San Andreas Fire to compensate for the burden of protecting countywide infrastructure including the jail, courthouse, hospital and government center, and the remaining 30 percent allocated proportionately by district population.

2018-19 2019-20 2020-21 \$ 4,215,944.42 \$ 4,524,011.33 \$ 5,682,848.05

POPULATION



DISTRICT	2018-19	2019-20	2020-21
Altaville Melones	\$ 328,843.66	\$ 352,872.88	\$ 443,262.15
Angels Camp	\$ 392,082.83	\$ 420,733.05	\$ 528,504.87
Calaveras Consolidated	\$ 695,630.83	\$ 746,461.87	\$ 937,669.93
Central Calaveras	\$ 392,082.83	\$ 420,733.05	\$ 528,504.87
Copperopolis	\$ 417,378.50	\$ 447,877.12	\$ 562,601.96
Ebbetts Pass	\$ 480,617.66	\$ 515,737.29	\$ 647,844.68
Mokelumne Hill	\$ 328,843.66	\$ 352,872.88	\$ 443,262.15
Murphys	\$ 392,082.83	\$ 420,733.05	\$ 528,504.87
San Andreas	\$ 434,242.28	\$ 465,973.17	\$ 585,333.35
West Point	\$ 354,139.33	\$ 380,016.95	\$ 477,359.24

TO THE PARAMENILS AND CREW THAT CAME TO BUR ALDE!

THE PROFESSIONALISM AND KINDNESS YOU SHOWED MADE ALL THE DIFFERENCE IN, WHAT FOR US, WAS A VERY BAD SITUATION. IT IS COMFORTING TO KNOW YOU ARE OUT THERE AND THAT I CAN GET HELP WHEN SOMETHING LIKE THIS HAPPENS.

THANK YOU AGAIN FROM BOTH OF US, TIME Cher, MANN

Ebbetts Pass Fire District



August 12, 2021

From: Mike Johnson, Fire Chief To: Ebbetts Pass Board of Directors

RE: Create an Ad Hoc Committee or designate established Committee to negotiate Local 3581

MOU

Our current MOU with Local 3581 is up for potential negotiation 120 days prior to its expiration on June 30, 2022. It is my understating that our Local would like to review and possibly negotiate the MOU. It is my recommendation to establish an Ad Hoc Committee of two Board Members or designate the Personnel Committee to work with Local 3581 on the MOU.

Fire Chief Mike Johnson

Ebbetts Pass Fire District