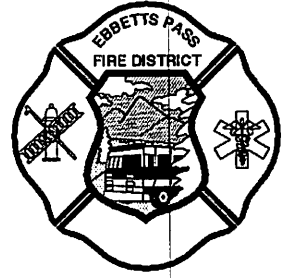


Ebbetts Pass Fire District



BOARD OF DIRECTORS
NOTICE OF REGULAR MEETING
9:00 A.M. Tuesday, October 15, 2024
1037 Blagen Road, Arnold

In compliance with recently issued guidelines from the State of California and other governing agencies, and in order to aid in keeping the public safe, Ebbetts Pass Fire District (EPFD) continues to conduct our Board Meeting via teleconference in addition to the physical location.

To access the meeting please visit [zoom.us](https://us06web.zoom.us/j/83822079338?pwd=hQGiz6ewiko6q99pych5xWsO94OYVW.1) website and enter Meeting ID: 872 0974 8071 with passcode: 819366. If you need assistance in accessing this information, please email epfd@epfd.org or call the EPFD office at 209-795-1646, Monday through Friday, 8:00 am to 5:00 pm. You may also register in advance for this meeting:
<https://us06web.zoom.us/j/83822079338?pwd=hQGiz6ewiko6q99pych5xWsO94OYVW.1>

If you would like to comment on any item on our Agenda or an item not on the Agenda, please submit those in writing to our office at PO Box 66, 1037 Blagen Road, Arnold CA 95223 or via email at epfd@epfd.org at least 24 hours before the meeting.

MEMBERS OF THE BOARD

Mike Barr, President Pete Neal, Secretary
Denny Clemens Jon Dashner J. Scott McKinney

Concerning Public Comment

Please Note: The Board of Directors offers the opportunity for the public to speak to specific agenda items during the time that agenda item is discussed by the Board. The Board also allows an opportunity for the public to speak on non-agenda items during "public comments" prior to the conclusion of the meeting. The Board may not make any decision related to non-agendized items until the next Board meeting.

AGENDA

1. **Call to Order, Flag Salute, Roll Call**
2. **Public Appearances/Comment:** The Board will hear public comment on any agendized or non-agendized item. The Board may discuss public comment but may not take action.
3. **Consent Items:** Board action limited to discussion and approval of:
 - 3.1. Minutes: 09/17/24
 - 3.2. Acceptance of September 2024 Checks Listings and Authorize to File for Audit

NOTICE OF REGULAR MEETING – continued

October 15, 2024

4. **Committee Reports:** The Board will discuss the status of the following matters. The Board may take action on recommendations and/or give direction to staff or committee members related to follow-up on specific matters addressed by the committee.
 - 4.1. **Finance Committee** (Directors Dashner & Barr)
 - 4.2. **Personnel/Safety Committee** (Directors Dashner & McKinney)
 - 4.3. **Fire Prevention Committee** (Directors Neal & Clemens)
 - 4.4. **Apparatus/Equipment Committee** (Directors McKinney & Neal)

5. **Scheduled Items:** The Board will discuss and take action on the specific items listed below.
 - 5.1. **California Department of Health Care Services:** Calendar 2023 Voluntary Rate Range Program Fund Transfer Amount and Timeline Update
 - 5.2. **Appropriations (Gann) Limit Calculations 2024/25:** Requesting Board Approval to place a ballot measure on the 8/26/2025 mail-in ballot to increase the District's Gann Limit.
 - 5.3. **District Vehicle Surplus:** Resolution 2024-6 to Declare both 2007 Ford 450 Ambulance and 2005 Ford 450 Flatbed Surplus
 - 5.3.1. **Apparatus Committee Recommendation:**
 - Donate 2007 Ford 450 Ambulance to Bret Harte High School Fire Tech Program
 - Donate 2005 Flatbed to San Andreas Fire Protection District to be used as the primary tow vehicle for the Calaveras County Fire Joint Powers Authority Air Resource Trailer.
 - 5.4. **Calaveras Sheriff's Office:** Contract for EMS Dispatch Services in Calaveras County FY2024-25 Dispatch Service Call Rate Escalation
 - 5.5. **California Insurance Commissioner:** Home Insurance Information Letter
 - 5.6. **Highway 4 Community Preparedness Event:** Prepare for Winter Weather & Fire Emergencies and Life in the Mountains October 26th

6. **Reports:** The Board will hear reports on the following matters. The Board may discuss information contained in these reports.
 - 6.1. Administrative Report
 - 6.2. Legislative Report
 - 6.3. Administrative – EMS

7. **Comments, Questions, and Consideration:** The Board will entertain comments and questions from the following individuals or representatives. The Board may discuss these comments or questions on these items but may not take action.
 - 7.1. Board Members
 - 7.2. Firefighters' Association
 - 7.3. Employees' Group
 - 7.4. Public Comments

8. **Adjournment of Regular Meeting**

ADMINISTRATIVE STAFF:

Michael Johnson, Fire Chief Cheryl Howard, Secretary

Ebbetts Pass Fire District



MINUTES

Board of Directors
September 17, 2024

SUBJECT TO APPROVAL

1. The meeting was called to order at 9:00 A.M. with additional accommodation for the public through the use of Zoom Meetings. Board President Michael Barr called the meeting to order and the Pledge of Allegiance was recited.

Directors present: Michael Barr
Denny Clemens
Jon Dashner
Scott McKinney
Pete Neal

District personnel present: Fire Chief Mike Johnson
James Crabtree, Rodney Rodr, Chuck Hatcher
Nick Landuyt, Josilyn Layton, Kyle Salyer

Public present: Jon Vattuone
Others present via Zoom Meeting: none

2. **PUBLIC APPEARANCES/COMMENT** – None

3. **CONSENT ITEMS**

Mr. Neal made a motion to approve Consent Items 3.1. and 3.2. Mr. Dashner seconded; motion passed 4-0 (AYES: Barr, Clemens, Dashner, McKinney, Neal).

4. **COMMITTEE REPORTS**

- 4.1. Finance Committee (Directors Dashner & Barr)

Chief Johnson noted the revenue to date and did a quick comparison with the previous fiscal year.

- 4.1.1. Fiscal Year 2024-25 Final Budget: Final Budget Hearing

Chief Johnson reported there had been no comments made to office personnel over the past month. Mr. Clemens asked how the revenue compared to the previous year. Chief Johnson briefly reviewed the totals

noting the increase in tax revenue in the Fire Budget. He reviewed the Paramedic Engine Budget noting that this year it only included personnel costs. For the Ambulance Budget he reviewed the revenue sources and the annual increase as approved in the latest special tax. He explained that the newest budget for the District was the Citizen's Initiative Staffing Augmentation Budget which only had revenue from the District's portion of the newly voter-approved sales tax. That budget also only included the personnel costs similar to the Paramedic Engine Budget.

No further comment was made during the hearing.

4.1.2. Fiscal Year 2024-25 Appropriations Limit

Chief Johnson reported that the budget as presented was estimated to exceed the District's Gann Appropriations Limit for this fiscal year. He had begun the process of contacting County Counsel for election dates and ballot verbiage and noted the need for establishing a committee for communicating to the voters that it was just a ballot to allow the District to spend the money that had already been approved. He reported that the capital expenditures during the previous year had made it so that the District did not exceed its Limit.

4.1.3. Resolution No. 2024-5: Approving Final Budget and Appropriations Limit Fiscal Year 2024-25

Following discussion, Mr. Dashner made a motion to approve Resolution No. 2024-5 Adopting the Final Budget and an Appropriations Limit for the 2024-25 Fiscal Year. Mr. Clemens seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Neal).

4.2. Personnel/Safety Committee (Directors Dashner & McKinney)

Chief Johnson reported it had been an injury-free month. He also noted that Firefighter-Paramedic Joe Peters had a busy start over the Labor Day weekend.

4.3. Fire Prevention Committee (Directors Clemens & Neal)

No meeting.

4.4. Apparatus/Equipment Committee (Directors McKinney & Neal)

Chief Johnson reported there had been no meeting but Battalion Chief Downing was planning a meeting to potentially surplus some vehicles. He also reported that ambulance U3509 had been reassembled was in service once again in time for the others to go into their regular maintenance.

5. Scheduled Items

5.1. County of Calaveras Registrar of Voters Special Notice

Chief Johnson congratulated Director Barr and Director Dashner for their recent gain of a additional 4-year term on the Board of Directors. He congratulated Jon

Vattuone for the January beginning of his term on the Board of Directors; then he thanked Mr. Neal for his previous years of service on the Board of Directors.

5.2. SDRMA: No Paid Workers' Compensation Claims in 2023/24

Chief Johnson noted that this acknowledgment had only been because of the safe and careful work done by folks trying to do a good job.

5.3. Death Ride Thank-You Letter

Chief Johnson noted that, in addition to this expression of thanks, the District had also received a \$500 donation from the Death Ride organizers.

5.4. Policy 6800 Personnel – Entry Level Physical Medical Exam and Annual Biannual Wellness Exam: End 30-day Review

Firefighter-Paramedic Kyle Salyer reported that if the policy passed as written the physicals are scheduled in November. Mr. Neal made a motion to approve the Policy 6800 as written. Mr. McKinney seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Neal).

6. **REPORTS**

6.1. Administrative Report

Chief Johnson reported that the extra staffing over the Labor Day weekend had helped with responding to the influx of people in the area. He also reported that he would be attending the Fire Show West in Reno the next week since the following year it would be in Utah. He also noted that Josilyn Layton starts her intern portion tomorrow for her paramedic certification.

6.2. Legislative Report

Chief Johnson noted propositions on the November ballot.

6.3. Administrative - EMS

Chief Johnson reported that evaluation of fire and EMS reporting programs were underway with a decision to be made in 2025.

7. **COMMENTS, QUESTIONS, CONSIDERATIONS**

7.1. Board Members

Mr. Neals asked the line personnel to take advantage of the upcoming physical program.

7.2. Firefighters Association

None.

7.3. Employees' Group

Chuck Hatcher expressed thanks to the Board members for their work for the District.

7.4. Public Comments

None.

8. **ADJOURNMENT**

Mr. Dashner made a motion to adjourn; Mr. Neal seconded. 9:46 a.m.

Respectfully submitted,



Cheryl Howard
District Secretary

**County of Calaveras
General Ledger Summary
Balance Sheet Accounts
As of 9/30/2024**

Fund 2290 Ebbetts Pass Fire

<u>Object Code</u>	<u>Object Description</u>	<u>Balance</u>
<u>Assets</u>		
1006	Cash in Treasury	22900000 3,530,614.66
1007	Outstanding Checks	22900000 (53,517.56)
1016	Imprest Cash	22900000 17,575.37
Total Assets		\$3,494,672.47
<u>Liabilities</u>		
2009	Sales Tax Payable	22900010 114.87
2091	Accts Payable - Staledated Cks	22900010 5,192.26
Total Liabilities		\$5,307.13
<u>Fund Balance</u>		
3002	Fund Bal Unreserv/Undesign	22900000 5,399,746.14
3043	Reserve for Imprest Cash	22900000 17,575.37
Total Fund Balance		\$5,417,321.51
Year-to-Date Revenues		\$295,920.00
Year-to-Date Expenditures		\$2,223,876.17
Year-to-Date Transfers In		\$0.00
Year-to-Date Transfers Out		\$0.00
Year-to-Date Clearing Accounts		\$0.00
Total Fund Equity		\$3,489,365.34
Total Liabilities and Fund Equity		\$3,494,672.47

REVENUE ACCOUNT SUMMARY SHEET - September 2024

Fire Operations:					
ACCOUNT	No.	BUDGETED	RECEIVED Month	Year-To-Date	% Received Year-To-Date
Property Tax - Current Secured	4010	2,811,010	0.00	0.00	0%
Administrative Fee (SB2557)	4013	(51,732)	0.00	0.00	0%
Unitary Tax	4015	76,846	0.00	0.00	0%
Supplemental Tax - Current Secured	4017	57,695	0.00	0.00	0%
Property Tax - Current Unsecured	4020	68,056	0.00	0.00	0%
Supplemental Tax - Current Unsecured	4027	2,941	0.00	0.00	0%
Prior Unsecured Taxes	4040	4,804	0.00	0.00	0%
Transient Occupancy Taxes	4072	61,200	0.00	0.00	0%
Interest	4300	5,000	0.00	0.00	
HOPTR	4463	22,007	0.00	0.00	0%
State Grant - OTS & RFC	4455	30,000	12,530.84	12,530.84	
Timber Tax	4465	-	0.00	0.00	
State Aid for Public Safety (Prop 172)	4472	32,500	0.00	0.00	
Federal Grant - AFG	4505	-	0.00	0.00	
Reimbursement - Personnel	4542	50,000	23,052.08	23,052.08	46%
Reimbursement - Equipment	4543	5,000	0.00	0.00	0%
Charges for Current Service (hydrants)	4679	10,500	0.00	0.00	0%
Other Refund - Prior Year Taxes	4684	-	0.00	0.00	
Training Fees	4689	-	450.00	450.00	
Gifts/Donations	4707	-	500.00	500.00	
Refund - Misc.	4708	-	1,465.33	34,345.70	
Other Revenue	4712	-	0.00	0.00	
Miscellaneous Revenue	4713	500	365.73	365.73	73%
Refunds - Insurance	4743	-	0.00	0.00	
Sale of Surplus Property	4800	-	0.00	0.00	
Total		3,186,327	38,363.98	71244.35	2%

EMS/Paramedic Program					
ACCOUNT	No.	BUDGETED	RECEIVED Month	Year-To-Date	% Received Year-To-Date
Special Tax	4077 P	362,578	0.00	0.00	0%
Special Tax - Sustain ALS	4077 S	302,076	0.00	0.00	
Refunds - Insurance	4743	-	0.00	0.00	
Total		664,654	0.00	0.00	0%

Ambulance Program					
ACCOUNT	No.	BUDGETED	RECEIVED Month	Year-To-Date	% Received Year-To-Date
Special Tax	4077 A	829,798	0.00	0.00	0%
Special Tax - Sustain ALS	4077 S	1,079,940	0.00	0.00	0%
Other Programs - State (GEMT)	4479	103,000	0.00	0.00	
Federal Grant - AFG	4505	30,000	0.00	0.00	0%
State Other Aid (IGT)	4580	300,000	0.00	0.00	0%
EMS Transport Revenue	4660	840,000	47,957.52	224,675.65	27%
Collections	4679	-	0.00	0.00	
Refunds - Insurance	4743	-	0.00	0.00	
Total		3,182,738	47,957.52	224675.65	7%

Citizen's Initiative Staffing Augmentation					
ACCOUNT	No.	BUDGETED	RECEIVED Month	Year-To-Date	% Received Year-To-Date
District Portion of Sales Tax	4472	575,000	0.00	0.00	0%
Refunds - Insurance	4743	-	0.00	0.00	
Total		575,000	0.00	0.00	0%

FIRE OPERATIONS ACCOUNT SUMMARY SHEET - SEPT 2024

ACCOUNT	No.	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	-1.001	1,442,384	104,883.51	335,516.63	1,106,867.37	23%
Extra Hire	-1.002	10,000	3,272.80	7,354.92	2,645.08	74%
Extra Hire - Intern	-1.003	46,506	1,817.50	8,042.42	38,463.58	17%
ST/TF FF Payments	-1.004	50,000	4,894.70	14,293.66	35,706.34	29%
Volunteer FF Relief	-1.005	40,000	487.59	2,090.42	37,909.58	5%
Retirement-UAL	-1.049	96,425	0.00	75,281.30	21,143.70	78%
Retirement	-1.050	257,028	21,036.17	62,937.88	194,090.12	24%
Group Insurance	-1.055	261,178	-4,664.04	42,371.21	218,806.79	16%
SERVICES & SUPPLIES	5111					
Safety Clothing	-1.111	11,690	417.53	953.12	10,736.88	8%
Safety Equipment	-1.115	6,000	0.00	9.10	5,990.90	0%
Communications-Radios	-1.121	40,510	4,065.04	5,776.31	34,733.69	14%
Communications-Phone	-1.124	14,000	787.09	2,282.31	11,717.69	16%
Food - Fire Line Meals	-1.131	640	0.00	44.74	595.26	7%
Housekeeping	-1.141	8,500	1,007.37	2,601.15	5,898.85	31%
Insurance-Prop/Liability	-1.151	53,500	0.00	53,500.00	-	100%
Insurance-Workers Comp	-1.153	113,850	0.00	108,098.30	5,751.70	95%
Maintenance-Apparatus	-1.181	59,000	3,837.92	27,453.32	31,546.68	47%
Maintenance-Utilities	-1.182	10,000	3,257.04	6,723.35	3,276.65	67%
Building Maintenance	-1.201	55,180	4,867.17	6,762.13	48,417.87	12%
Emergency Care/Rescue	-1.211	1,275	0.00	96.76	1,178.24	8%
Memberships	-1.221	9,525	0.00	375.00	9,150.00	4%
Office Expense	-1.241	8,150	198.99	861.80	7,288.20	11%
Office Expense-Postage	-1.243	1,000	34.50	94.48	905.52	9%
Office Expense-Copies	-1.245	860	43.61	139.92	720.08	16%
Professional Services	-1.271	36,625	0.00	162.50	36,462.50	0%
Small Tools/FF Equipment	-1.401	13,000	3,019.08	4,072.52	8,927.48	31%
Small Tools-Hose/SCBA	-1.402	15,650	0.00	6,707.77	8,942.23	43%
Special District Expense	-1.411	20,500	2,127.44	2,845.18	17,654.82	14%
SDE--Health Maintenance	-1.412	49,700	1,026.67	1,231.67	48,468.33	2%
Training	-1.422	12,500	262.82	9,649.47	2,850.53	77%
Travel/Education	-1.478	9,000	93.80	93.80	8,906.20	1%
Transportation Fuel	-1.480	27,700	1,686.80	6,177.61	21,522.39	22%
Utilities - Water/Sewer	-1.501	6,500	1,146.55	2,218.23	4,281.77	34%
Utilities - Electrical	-1.504	15,650	793.06	2,737.31	12,912.69	17%
Utilities - Propane	-1.505	18,360	0.00	180.50	18,179.50	1%
LAFCO Fee	5627	5,386	0.00	4,378.29	1,007.71	81%
FIXED ASSETS						
Building Fund: Structures	5640	211,698	0.00	0.00	211,698.00	0%
Equipment	5701	107,592	15,641.33	15,641.33	91,950.67	15%
Fire Operation Fund Totals		3,147,062	176,042.04	819,756.41	2,327,305.59	26%

CHECKS ISSUED LISTING

Fire Operations

September 2024

Check No.	PAID TO	PURPOSE	AMOUNT
5001.1.001: SALARIES			
29184, 29318	Payroll / Statutory Elective Withholding		\$94,136.99
29184, 29318	Paychex Fee	employer cost	\$293.86
1148803, 1149331	PARS	EE withholding	\$426.53
29185, 29319	EPFF Local #3581	dues and meals withholding	\$926.43
29358	PERS	employee/employer	\$9,099.70
5001.1.002: EXTRA HIRE			
29184, 29318	Payroll / Statutory Elective Withholding		\$3,035.42
1148803, 1149331	PARS	EE withholding	\$237.38
5001.1.003: EXTRA HIRE - SPECIAL			
29184, 29318	Payroll / Statutory Elective Withholding		\$1,690.00
1148803, 1149331	PARS	EE withholding	\$127.50
5001.1.004: Expenditure: ST/TF Firefighter			
29184, 29318	Payroll / Statutory Elective Withholding		\$4,894.70
5001.1.005: Volunteer Firefighter Response/Relief			
1148497	PARS	trust administration	\$487.59
5001.1.049: RETIREMENT UAL PREPAYMENT & LOAN			
			<i>none issued</i>
5001.1.050: RETIREMENT (PERS)			
29358	CalPERS	employer portion	17,638.04
29358	CalPERS	UAL	3,398.13
5001.1.055: GROUP INSURANCE			
1149286	FRMS	dental/life ins premium	1,060.17
1149946	IAFF H&W Trust	medical insurance premium	(\$6,552.61)
1149287	LV FF Health & Welfare Trust	medical insurance premium	\$934.00
29184, 29318	Supplemental Life Premium Withholding		(\$105.60)
5111.1.111: SAFETY CLOTHING			
1148982	US Bank	sun hats	\$160.34
1148982	US Bank	sun shirts	\$257.19
5111.1.115: SAFETY EQUIPMENT			
			<i>none issued</i>

CHECKS ISSUED LISTING

Fire Operations

September 2024

Check No.	PAID TO	PURPOSE	AMOUNT
5111.1.121: COMMUNICATIONS: RADIOS			
1148981	Power Works	BKR mics, radios, batteris, charger	\$4,065.04
5111.1.124: COMMUNICATIONS: TELEPHONE			
1148971	CalNET	phone	\$31.44
1148975	Comcast	phone/internet	\$213.06
1149630	Comcast	phone/internet	\$244.18
1149943	CalNET	phone	\$30.68
1149944	Verizon Wireless	cell phones/data lines	\$187.47
1149945	Comcast	phone/internet	\$80.26
5111.1.131: FOOD/FIRE LINE MEALS			<i>none issued</i>
5111.1.141: HOUSEHOLD EXPENSE			
1148977	Ebbetts Pass Lumber	kitchen & cleaning supplies	\$30.86
1148984	Vestis	coverall/rag service	\$190.40
1148983	US Foods	cleaning & paper supplies	\$339.60
1149365	Anchor Pest Control	pest control	\$120.00
1149367	CA Waste Recovery	trash removal	\$174.19
1149636	Vestis	coverall/rag service	\$152.32
5111.1.151: INSURANCE: PROPERTY/LIABILITY			<i>none issued</i>
5111.1.153: INSURANCE: WORKER'S COMPENSATION			<i>none issued</i>
5111.1.181: MAINTENANCE: APPARATUS			
1148977	Ebbetts Pass Lumber	U1009: drawer pull: vinyl engine #s,	\$20.18
1149369	Delta Truck Center	DEF	\$27.99
1149371	Richard Lokey	U5: to Mello Truck; brake pts; U3: e	\$2,225.00
1149372	Mello Truck Repair	U5: tech to Sta.1, oil press issues	\$1,239.50
1149613	Delta Truck Center	DEF	\$27.99
1149989	Delta Truck Center	U1005: oil, antifreeze	\$297.26
5111.1.182: MAINTENANCE: UTILITIES			
1148977	Ebbetts Pass Lumber	U3015: fasteners; U3024 distilled w	\$14.65
1148979	Richard Lokey	U3015: front axle repair	\$1,140.00
1148979	Richard Lokey	U3020: BT insp, fuel filter cap, labor	\$425.91
1149366	Arnold Auto Supply	U3020,15,23: parts	\$1,106.48
1149992	Richard Lokey	U3024: remove interior and trim	\$570.00

CHECKS ISSUED LISTING

Fire Operations

September 2024

Check No.	PAID TO	PURPOSE	AMOUNT
5111.1.201: BUILDING & GROUNDS MAINTENANCE			
1148974	Chess Mtn Snow Removal	Sta. 2 snow removal	\$2,500.00
1148976	Cummins, Inc.	Service for Sta 1,2,3 generators	\$2,244.12
1148977	Ebbetts Pass Lumber	fasteners, misc items for sec TV prc	\$92.50
1148982	US Bank	Sta.1 security signage	\$30.55
5111.1.211: EMERGENCY CARE			<i>none issued</i>
5111.1.221: MEMBERSHIPS/SUBSCRIPTIONS			<i>none issued</i>
5111.1.241: OFFICE EXPENSE			
1148977	Ebbetts Pass Lumber	batteries	\$8.04
1148982	US Bank	office supply cords, TV mount	\$190.95
5111.1.243: OFFICE EXPENSE: POSTAGE			
	JE Calaveras Co	mailing of checks	\$94.50
5111.1.245: OFFICE EXPENSE: COPIES			
1149375	Power Business Technology	copier maintenance	\$43.61
5111.1.271: PROFESSIONAL SERVICES			<i>none issued</i>
5111.1.401: SMALL TOOLS/FF EQUIPMENT			
1148977	Ebbetts Pass Lumber	small tools, tape	\$122.83
1148982	US Bank	60 Gal air compressor	\$640.75
1149366	Arnold Auto Supply	socket adapter	\$21.44
1149990	FailSafe Testing LLC	annual ladder inspections	\$2,234.06
5111.1.402: SMALL TOOLS: HOSE / SCBA			<i>none issued</i>
5111.1.411: SPECIAL DISTRICT EXPENSE			
1148982	US Bank: SAMBA	EPN program	\$60.44
1148972	CA Dept of Justice	b/g check: W Johnson, J Peters	\$32.00
1149526	American Legion Ambulance	Heli Group Membership	\$2,035.00

CHECKS ISSUED LISTING

Fire Operations

September 2024

Check No.	PAID TO	PURPOSE	AMOUNT
5111.1.412: SPECIAL DISTRICT EXPENSE: HEALTH MAINTENANCE			
1149374	Nationwide Med Surg	flu vacc	\$264.67
1149988	Adventist Health Sonora	phys: Gately, CJJohnson	\$205.00
1149988	Adventist Health Sonora	phys: CJJohnson, WAJohnson	\$352.00
1149988	Adventist Health Sonora	phys: GLShelley	\$205.00
5111.1.422: TRAINING			
1148982	US Bank	pavers for burn structure	\$137.82
1149373	Mountain Counties EMSA	EMT certification: E Hendrix	\$125.00
5111.1.478: TRAVEL/EDUCATION/TRAINING			
29321	Evan Hendrix	reimb mileage for Dist travel	\$93.80
5111.1.480: TRANSPORTATION FUEL			
29229	Hunt & Sons, Inc	diesel	\$633.58
1149368	Ebbetts Pass Gas Service	unleaded	\$573.59
29359	Hunt & Sons, Inc	diesel	\$479.63
5111.1.501: UTILITIES: WATER/SEWER			
1148973	CCWD	water/sewer	\$1,146.55
5111.1.504: UTILITIES: ELECTRICITY			
	JE CPPA	electricity	\$793.06
5111.1.505: UTILITIES: PROPANE			
			<i>none issued</i>
5640 F: STRUCTURES			
			<i>none issued</i>
5701 F: EQUIPMENT			
1149377	Enoven Manufacturing Inc	install Switch-N-go Hoist w/	\$15,641.33

AMBULANCE PROGRAM ACCOUNT SUMMARY SHEET - Sept 2024

ACCOUNT	No.	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	-3.001	1,784,725	135,573.24	425,598.26	1,359,126.74	24%
Retirement-UAL	-3.049	90,821	0.00	72,165.66	18,655.34	79%
Retirement	-3.050	256,607	20,151.16	59,510.67	197,096.33	23%
Group Insurance	-3.055	475,656	36,042.53	122,276.46	353,379.54	26%
SERVICES & SUPPLIES	5111					
Safety Clothing	-3.111	13,860	417.53	611.35	13,248.65	4%
Safety Equipment	-3.115	2,250	0.00	9.11	2,240.89	0%
Communications-Radios	-3.121	38,950	4,065.03	6,242.95	32,707.05	16%
Communications-Phone	-3.124	14,000	787.09	2,282.33	11,717.67	16%
Food - Fire Line Meals	-3.131	800	0.00	44.74	755.26	6%
Housekeeping	-3.141	8,500	1,007.36	2,601.12	5,898.88	31%
Insurance-Prop/Liability	-3.151	35,659	0.00	35,659.00	-	100%
Insurance-Workers Comp	-3.153	113,850	0.00	108,098.30	5,751.70	95%
Maintenance-Ambulances	-3.183	43,250	4,226.30	20,642.62	22,607.38	48%
Building Maintenance	-3.201	57,850	4,867.15	6,242.10	51,607.90	11%
Emergency Care/Rescue	-3.211	43,080	3,897.51	14,369.07	28,710.93	33%
Memberships	-3.221	150	0.00	150.00	-	100%
Office Expense	-3.241	3,199	198.98	861.78	2,337.22	27%
Office Expense - Copies	-3.245	860	43.60	139.91	720.09	16%
Professional Services	-3.271	91,823	5,431.07	11,136.82	80,686.18	12%
Small Tools/FF Equipment	-3.401	54,650	0.00	16,770.58	37,879.42	31%
Special District Expense	-3.411	10,900	2,627.44	3,254.68	7,645.32	30%
SDE--Health Maintenance	-3.412	33,100	264.67	1,693.67	31,406.33	5%
SDE--Administrative Fee	-3.413	3,800	0.00	0.00	3,800.00	0%
Training	-3.422	12,000	137.81	10,682.80	1,317.20	89%
Travel/Education	-3.478	4,500	0.00	0.00	4,500.00	0%
Transportation Fuel	-3.480	32,000	1,610.40	6,643.68	25,356.32	21%
Utilities - Water/Sewer	-3.501	6,500	1,146.56	2,218.23	4,281.77	34%
Utilities - Electrical	-3.504	15,650	793.06	2,737.30	12,912.70	17%
Utilities - Propane	-3.505	18,360	0.00	180.49	18,179.51	1%
Bank Charges	5403 A	-	0.00	0.00	-	
SPECIAL TAX HANDLING FEE	5411	23,968	0.00	7,844.58	16,123.42	33%
SDE DHCS IGT Pull-Down Fee	5411		0.00	0.00	-	
REFUND OVERPAYMENT	5612	69,871	0.00	68,986.76	884.24	99%
Bad Debts (NSF checks)	5616	-	0.00	0.00	-	
FIXED ASSETS						
Building Fund: Structures	5640	-	0.00	0.00	-	
Equipment	5701	15,000	15,000.00	15,000.00	-	
Ambulance Program Totals		3,376,189	238,288.49	1,024,655.02	2,351,533.98	30%

CHECKS ISSUED LISTING

Ambulance Transport

September 2024

Check No.	PAID TO	PURPOSE	AMOUNT
5001.3.001: SALARIES			
29184, 29318	Payroll / Statutory Elective Withholding / Paychex Fee		\$119,853.22
1148803, 1149331	PARS	EE withholding	\$0.00
29185, 29319	EPFF Local #3581	dues and meals withholding	\$1,959.26
29358	PERS	employee/employer	\$13,760.76
5001.3.049: RETIREMENT UAL PREPAYMENT & LOAN			<i>none issued</i>
5001.3.050: RETIREMENT (PERS)			
29358	CalPERS	employer portion	17,432.66
29358	CalPERS	UAL	2,718.50
5001.3.055: GROUP INSURANCE			
1149286	FRMS	dental/life ins premium	\$1,833.88
1149946	IAFF H&W Trust	medical insurance premium	\$34,334.31
29184, 29318	Supplemental Life Premium Withholding		(\$125.66)
5111.3.111: SAFETY CLOTHING			
1148982	US Bank	sun hats	\$160.34
1148982	US Bank	sun shirts	\$257.19
5111.3.115: SAFETY EQUIPMENT			<i>none issued</i>
5111.3.121: COMMUNICATIONS: RADIOS			
1148981	Power Works	mics, radios, batteries, charger	\$4,065.04
5111.3.124: COMMUNICATIONS: TELEPHONE			
1148971	CalNET (AT&T)	Sta. 2&4: phone lines	\$31.44
1148975	Comcast	phone/internet	\$213.07
1149630	Comcast	phone/internet	\$244.18
1149943	CalNET (AT&T)	Sta. 2&4: phone lines	\$30.68
1149944	Verizon Wireless (Cell Co)	cell phones/data lines	\$187.46
1149945	Comcast	phone/internet	\$80.26
5111.3.131: FOOD/FIRE LINE MEALS			<i>none issued</i>

CHECKS ISSUED LISTING

Ambulance Transport

September 2024

Check No.	PAID TO	PURPOSE	AMOUNT
5111.3.141: HOUSEHOLD EXPENSE			
1148977	Ebbetts Pass Lumber	kitchen & cleaning supplies	\$30.86
1148984	Vestis	coverall/rag service	\$190.40
1148983	US Foods	cleaning & paper supplies	\$339.59
1149365	Anchor Pest Control	pest control	\$120.00
1149367	CA Waste Recovery	trash removal	\$174.19
1149636	Vestis	coverall/rag service	\$152.32
5111.3.151: INSURANCE: PROPERTY/LIABILITY			<i>none issued</i>
5111.3.153: INSURANCE: WORKER'S COMPENSATION			<i>none issued</i>
5111.3.183: MAINTENANCE: AMBULANCES			
1148977	Ebbetts Pass Lumber	U3509, U3511: fasteners	\$54.88
1148979	Richard Lokey	U3506: replaced steering box	\$950.00
1148982	US Bank	U3509: front bumper assembly	\$1,378.88
1149366	Arnold Auto Supply	U3509: coolant, oil eater, bottle /	\$245.55
1149369	Delta Truck Center	DEF	\$111.98
1149376	Arnold Tire	U3509: 6-tire rotation	\$120.00
1149613	Delta Truck Center	DEF	\$111.98
1149992	Richard Lokey	U3507, 10: annual service, BIT in	\$550.00
1149993	Arnold Tire (Sun Auto)	U3510: 6-tire rotation	\$222.95
1149991	CBHoward/Prime AutoGlass	U3511: reimb install of cab windc	\$480.08
5111.3.201: BUILDING & GROUNDS MAINTENANCE			
1148974	Chess Mtn Snow Removal	Sta. 2 snow removal	\$2,500.00
1148976	Cummins, Inc.	Service for Sta 1,2,3 generators	\$2,244.12
1148977	Ebbetts Pass Lumber	fasteners, misc items for sec TV	\$92.49
1148982	US Bank	Sta.1 security signage	\$30.54
5111.3.211: EMERGENCY CARE			
1148980	Nationwide Medical Surgical	midazolam	\$114.00
1149370	Life Assist	medical supplies	\$1,692.66
1149632	Life Assist	medical supplies	\$2,090.85
5111.3.221: MEMBERSHIPS/SUBSCRIPTIONS			<i>none issued</i>

CHECKS ISSUED LISTING

Ambulance Transport

September 2024

Check No.	PAID TO	PURPOSE	AMOUNT
5111.3.241: OFFICE EXPENSE			
1148977	Ebbetts Pass Lumber	batteries	\$8.04
1148982	US Bank	office supply cords, TV mount	\$190.94
5111.3.245: OFFICE EXPENSE - COPIES			
1149375	Power Business Technology	copier maintenance	\$43.60
5111.3.271: PROFESSIONAL SERVICES			
1150228	Wittman Enterprises, LLC	billing services	\$1,472.00
1150228	Wittman Enterprises, LLC	billing services	\$1,792.00
5111.3.401: SMALL TOOLS/FF EQUIPMENT			<i>none issued</i>
5111.3.411: SPECIAL DISTRICT EXPENSE			
1148982	US Bank: SAMBA	EPN program	\$60.44
1148972	CA Dept of Justice	b/g check: W Johnson, J Peters	\$32.00
1149526	American Legion Ambulance	Heli Group Membership	\$2,035.00
1149635	Jocelyn Roland	suitability test JCP	\$500.00
5111.3.412: SPECIAL DISTRICT EXPENSE: HEALTH MAINTENANCE			
1149374	Nationwide Medical Surgical	flu vaccinations	\$264.67
5111.3.413: SPECIAL DISTRICT EXPENSE: ADMINISTRATIVE FEE			<i>none issued</i>
5111.3.422: TRAINING			
1148982	US Bank	pavers for burn structure	\$137.81
5111.3.478: TRAVEL/EDUCATION/TRAINING			<i>none issued</i>
5111.3.480: TRANSPORTATION FUEL			
29229	Hunt & Sons, Inc	diesel	\$892.92
29321	EPFD: WEX Bank	diesel	\$262.25
29359	Hunt & Sons, Inc	diesel	\$455.23
5111.3.501: UTILITIES: WATER/SEWER			
1148973	CCWD	water/sewer	\$1,146.56

CHECKS ISSUED LISTING

Ambulance Transport

September 2024

Check No.	PAID TO	PURPOSE	AMOUNT
5111.3.504:	UTILITIES: ELECTRICITY		
	JE CPPA	electricity	\$793.06
5111.3.505:	UTILITIES: PROPANE		<i>none issued</i>
5403 A:	TREASURER'S ADMIN FEE		<i>none issued</i>
5411 A:	SPECIAL TAX HANDLING FEE / PP-GEMT		<i>none issued</i>
5640 A:	STRUCTURES		<i>none issued</i>
5701 A:	EQUIPMENT		
	1149377 Enoven Manufacturing Inc	install Switch-N-go Hoist	\$15,000.00
5612 A:	REFUNDS		<i>none issued</i>

ENGINE PARAMEDIC PROGRAM ACCOUNT SUMMARY SHEET - Sept 2024

ACCOUNT	No.	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	-2.001	461,183	35,909.42	105,620.14	355,562.86	23%
Retirement-UAL	-2.049	53,276	0.00	41,317.18	11,958.82	78%
Retirement	-2.050	35,154	8,515.65	25,476.13	9,677.87	72%
Group Insurance	-2.055	112,884	8,231.24	33,670.81	79,213.19	30%
SERVICES & SUPPLIES	5111					
Insurance-Workers Comp	-2.153	12,650	0.00	12,650.00	-	100%
SPECIAL TAX HANDLING FEE	5411	3,637	0.00	0.00	3,637.00	0%
Engine Paramedic Program Totals		678,784	52,656.31	218,734.26	460,049.74	32%

Citizen's Initiative Staffing Augmentation PROGRAM ACCOUNT SUMMARY SHEET - SEPT 2024

ACCOUNT	No.	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	-4.001	226,950	0.00	0.00	226,950.00	0%
Retirement-UAL	-4.049	27,638	0.00	0.00	27,638.00	
Retirement	-4.050	27,840	0.00	0.00	27,840.00	0%
Group Insurance	-4.055	56,442	0.00	0.00	56,442.00	0%
SERVICES & SUPPLIES	5111					
Insurance-Workers Comp	-4.153	11,500	0.00	11,500.00	-	100%
SPECIAL TAX HANDLING FEE	5411	2,588	0.00	0.00	2,588.00	0%
Citizen's Initiative Program Totals		352,958	0.00	11,500.00	341,458.00	3%

CHECKS ISSUED LISTING

Engine Paramedic

September 2024

Check No.	PAID TO	PURPOSE	AMOUNT
5001.2.001: SALARIES			
29184, 29318	Payroll / Statutory Elective Withholding / Paychex Fee		\$32,865.31
1148803, 1149331	PARS	EE withholding	\$0.00
29185, 29319	EPFF Local #3581	dues and meals withholding	\$509.74
29358	PERS	EE portion; ER paid EE portion	\$2,534.37
5001.2.049: RETIREMENT UAL PREPAYMENT & LOAN			<i>none issued</i>
5001.2.050: RETIREMENT (PERS)			
29358	CalPERS	employer portion	6,476.78
29358	CalPERS	UAL	2,038.87
5001.2.055: GROUP INSURANCE			
1149286	FRMS	dental/life ins premium	342.64
1149946	IAFF H&W Trust	medical insurance premium	\$7,915.44
29184, 29318	Supplemental Life Premium Withholding		(\$26.84)
5111.2.153: INSURANCE: WORKER'S COMPENSATION			<i>none issued</i>
5411 P: SPECIAL TAX HANDLING FEE			<i>none issued</i>

CHECKS ISSUED LISTING

Citizen's Initiative Staffing Augmentation

September

Check No.	PAID TO	PURPOSE	AMOUNT
5001.2.001: SALARIES			
	Payroll / Statutory Elective Withholding / Paychex Fee		\$0.00
	PARS	EE withholding	\$0.00
	EPFF Local #3581	dues and meals withholding	\$0.00
	PERS	EE portion; ER paid EE portion	\$0.00
5001.2.049: RETIREMENT UAL PREPAYMENT & LOAN			<i>none issued</i>
5001.2.050: RETIREMENT (PERS)			
	CalPERS	Employer Portion	\$0.00
5001.2.055: GROUP INSURANCE			
	FRMS	dental/life ins premium	\$0.00
	IAFF H&W Trust	medical insurance premium	\$0.00
	Supplemental Life Premium Withholding		\$0.00
	Sterling HSA - deposit to employees accounts HSA-compatible i		\$0.00
5111.2.153: INSURANCE: WORKER'S COMPENSATION			<i>none issued</i>
5411 P: SPECIAL TAX HANDLING FEE			<i>none issued</i>



October 1, 2024

Mike Johnson
Fire Chief
Ebbetts Pass Fire District
1037 Blagen Road / PO Box 66
Arnold, CA 95223

Dear Mike Johnson:

The Department of Health Care Services (DHCS) has completed its calculation of the following:

1. Rating Period CY 2023 Voluntary Rate Range Program (service period of January 1, 2023, through December 31, 2023) payment transfer amounts for the Intergovernmental Agreement Regarding Transfer of Public Funds (Agreement), **No. IGT-23-0039**. The executed Agreement is enclosed. As stated in Section 1.3 of the Agreement, the enrollment reconciliations will occur on an ongoing basis as updated enrollment figures become available. Actual enrollment will not be considered final until two years after December 31, 2023.
2. Rating Period CY 2022 Voluntary Rate Range Program (service period of January 1, 2022, through December 31, 2022) payment transfer amounts for the reconciliation to Intergovernmental Agreement Regarding Transfer of Public Funds (Agreement), **No. IGT-22-0038**. As stated in Section 1.3 of the Agreement, the enrollment reconciliations will occur on an ongoing basis as updated enrollment figures become available. Actual enrollment will not be considered final until two years after December 31, 2022.

Based on the above calculations, and as provided in the above referenced Agreements, DHCS is requesting that Ebbetts Pass Fire District transfer funds in the amount of **\$479,075** to DHCS by no later than **Friday, November 22, 2024**. Detailed invoices are attached to the email communications. Please transfer the above Total Amount to the following:



New Bank Information:

U.S. Bank
1 California Street, Suite 100
San Francisco, CA 94111

For Credit: Department of Health Care Services
Account Number: 1-583-0005-7623
Routing Number: 122235821

For Further Credit to: Department of Health Care Services
Reference: CY 2023 Voluntary Rate Range Program Invoice

We require Governmental Funding Entity provide a 48-hour advance notice via e-mail prior to wiring any funds **over 5 million dollars**. As requested by the State Treasurer's Office (STO), all ACH/wires must be **transmitted prior to 10:00 a.m.** on the date of payment. **Please note: DHCS would prefer Automated Clearing House (ACH) payments, instead of wires.** Once the Governmental Funding Entity has transferred funds to the specified account above, please email Vivian Beeck at Vivian.Beeck@dhcs.ca.gov; Scott Gale at Scott.Gale@dhcs.ca.gov; and Michael Ha at Michael.Ha@dhcs.ca.gov with the completed transaction information.

If you have any questions regarding the Intergovernmental Transfer Agreement, please contact Vivian Beeck via email shown above.

Sincerely,

DocuSigned by:

641B9785907E40F...

Michael Jordan
Staff Services Manager II
Capitated Rates Development Division
Department of Health Care Services
P.O. Box 997413, MS 4413
Sacramento, CA 95899-7413

Enclosures

cc: Vivian Beeck
Staff Services Manager I
Capitated Rates Development Division
Department of Health Care Services
P.O. Box 997413, MS 4413
Sacramento, CA 95899-7413

Ebbetts Pass Fire District
 Agreement:

IGT-23-0039

Health Plan	County	Category of Aid	SIS/UIS	Contribution PMPM	Estimated Member Months*	Estimated Contribution (Non-Federal Share)
Anthem Blue Cross	Regional	Child	SIS	\$ 0.03	825,977	\$ 24,779
Anthem Blue Cross	Regional	Child	UIS	\$ 0.01	15,372	\$ 154
Anthem Blue Cross	Regional	Adult	SIS	\$ 0.08	379,698	\$ 30,376
Anthem Blue Cross	Regional	Adult	UIS	\$ 0.07	28,075	\$ 1,965
Anthem Blue Cross	Regional	ACA Optional Expansion	SIS	\$ 0.03	778,250	\$ 23,348
Anthem Blue Cross	Regional	ACA Optional Expansion	UIS	\$ 0.02	32,474	\$ 649
Anthem Blue Cross	Regional	SPD	SIS	\$ 0.26	149,136	\$ 38,775
Anthem Blue Cross	Regional	SPD	UIS	\$ 0.22	7,925	\$ 1,744
Anthem Blue Cross	Regional	SPD/Full-Dual	SIS	\$ 0.06	298,577	\$ 17,915
Anthem Blue Cross	Regional	SPD/Full-Dual	UIS	\$ 0.05	523	\$ 26
Anthem Blue Cross	Regional	LTC	SIS	\$ 1.57	409	\$ 642
Anthem Blue Cross	Regional	LTC	UIS	\$ 0.42	53	\$ 22
Anthem Blue Cross	Regional	LTC/Full-Dual	SIS	\$ 1.03	9,847	\$ 10,142
Anthem Blue Cross	Regional	LTC/Full-Dual	UIS	\$ -	-	\$ -
Anthem Blue Cross	Regional	Est. FE Total			2,526,316	\$ 150,537
CA Health & Wellness	Regional	Child	SIS	\$ 0.08	749,033	\$ 59,923
CA Health & Wellness	Regional	Child	UIS	\$ 0.04	14,556	\$ 582
CA Health & Wellness	Regional	Adult	SIS	\$ 0.22	365,360	\$ 80,379
CA Health & Wellness	Regional	Adult	UIS	\$ 0.17	25,846	\$ 4,394
CA Health & Wellness	Regional	ACA Optional Expansion	SIS	\$ 0.06	661,130	\$ 39,668
CA Health & Wellness	Regional	ACA Optional Expansion	UIS	\$ 0.06	27,562	\$ 1,654
CA Health & Wellness	Regional	SPD	SIS	\$ 0.68	140,359	\$ 95,444
CA Health & Wellness	Regional	SPD	UIS	\$ 0.68	4,462	\$ 3,034
CA Health & Wellness	Regional	SPD/Full-Dual	SIS	\$ 0.14	217,352	\$ 30,429
CA Health & Wellness	Regional	SPD/Full-Dual	UIS	\$ 0.12	511	\$ 61
CA Health & Wellness	Regional	LTC	SIS	\$ 3.33	256	\$ 852
CA Health & Wellness	Regional	LTC	UIS	\$ 0.88	36	\$ 32
CA Health & Wellness	Regional	LTC/Full-Dual	SIS	\$ 2.20	5,083	\$ 11,183
CA Health & Wellness	Regional	LTC/Full-Dual	UIS	\$ 0.09	10	\$ 1
CA Health & Wellness	Regional	Est. FE Total			2,211,556	\$ 327,636

Total CY 2023 (January 2023 - December 2023) Section 1 Amount \$ 478,173

CY 2023 Section 3 Amount under the Agreement:

Total CY 2023 Section 1 Amount (above) \$ 478,173

Less amount not subject to fee (Section 3.2) \$ 478,173

Basis for 20% Assessment Fee \$ -

20% Assessment Fee (Basis * 20%) \$ -

Total CY 2023 Amount (as of 08/2024 estimated Member Months) \$ 478,173

Balance remaining from CY 2022 (see 2022 invoice for details) \$ 902

DHCS Correction (Credit) from FY 18-19 (not applicable if blank) \$ -

Total Payment Transfer Amount \$ 479,075

**Ebbetts Pass Fire District:
ESTIMATED - 2023 VRRP Payments by MCP**

Updated by HMA: 08/02/2024		Anthem Blue Cross	CA Health & Wellness	Total 2023 VRRP
3	Estimated 2023 Health Care Costs for Plan Members per 2023 Att. B			\$0
4	Estimated 2023 Revenue from Plan to Provider per 2023 Att. B			\$0
5	Estimated 2023 Provider Unreimbursed Costs line 3 minus line 4	\$0	\$0	\$0
6	Estimated 2023 DHCS Contribution Amounts per 2023 DHCS Exhibit 1 - Payment Request Invoice	\$150,362	\$327,163	\$477,525
7	Estimated 2023 DHCS 20% Admin Fee 20% of amount subject to Admin Fee	\$30,072	\$65,433	\$95,505
8	Estimated Total 2023 VRRP Contribution Amounts per the DHCS Exhibit 1 - Payment Request Invoice line 6 plus line 7	\$180,434	\$392,596	\$573,030
9	Estimated 2022 VRRP Reconciliation Amount per the 2023 VRRP DHCS Exhibit 1 - Payment Request Invoice	\$0	\$0	\$0
10	Estimated CY 2023 Wiring Amount	\$180,434	\$392,596	\$573,030
11	Estimated Amount DHCS transfers to MCP per Plan Payment worksheet	\$511,074	\$1,025,356	\$1,536,430
12	Estimated MCP Payment per Plan Payment worksheet	\$498,297	\$1,004,849	\$1,503,146
13	Actual 2023 VRRP Plan Payments to Provider	\$498,297	\$1,004,849	\$1,503,146

14	Estimated 2023 VRRP Net New Funds in Plan Payments line 13 minus line 10	\$317,863	\$612,253	\$930,116
15	*Estimated Plan payment in excess of unreimbursed costs = amount to be spent on health care services line 13 minus line 5 (if amount < 0 = \$0)	\$498,297	\$1,004,849	\$1,503,146
	*Plan's health care costs, revenues, and unreimbursed health care costs (lines 3-5) will need to be updated with actuals.			

2022 Att. B covers dates of service July 1, 2020 - June 30, 2021

Calaveras County Potential 2025-2026 Election Dates Estimated Costs

Election Dates:

Vote Center (EC 1000)	All Mail Only (EC 1500 & 4108)
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2025 Election Dates:

3/4/2025	
	5/6/2025
	8/26/2025
11/4/2025	

2026 Election Dates:

4/14/2026	
6/2/2026	
	5/5/2026
	8/25/2026
11/3/2026	

Deadlines:

Notify Elections Department of Pending Measure	Last Day to submit Executed District Resolution to Elections Department
--	--

6/27/2024	10/25/2024
8/29/2024	12/27/2024
12/19/2024	4/18/2025
2/27/2025	6/27/2025

8/7/2025	12/5/2025
9/25/2025	1/23/2026
8/28/2025	12/26/2025
12/18/2025	4/17/2026
2/26/2026	6/26/2026

Estimated Costs to District Based on Voter Registration

1-250 Voters (All-Mail EC 3005)	251-1,000 Voters	1,000+ Voters	10,000+ Voters	15,000+ Voters	Countywide
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\$ 4,000.00	\$ 20,000.00	\$ 25,000.00	\$ 40,000.00	\$ 60,000.00	\$ 85,000.00
\$ 4,000.00	\$ 8,000.00	\$ 15,000.00	\$ 30,000.00	\$ 40,000.00	\$ 65,000.00
\$ 4,000.00	\$ 8,000.00	\$ 15,000.00	\$ 30,000.00	\$ 40,000.00	\$ 65,000.00
\$ 4,000.00	\$ 20,000.00	\$ 25,000.00	\$ 40,000.00	\$ 60,000.00	\$ 85,000.00

\$ 6,000.00	\$ 25,000.00	\$ 35,000.00	\$ 50,000.00	\$ 70,000.00	\$ 95,000.00
\$ 3,500.00	\$ 3,500.00	\$ 7,500.00	\$ 10,000.00	\$ 20,000.00	\$ 25,000.00
\$ 6,000.00	\$ 20,000.00	\$ 30,000.00	\$ 45,000.00	\$ 60,000.00	\$ 75,000.00
\$ 6,000.00	\$ 15,000.00	\$ 25,000.00	\$ 40,000.00	\$ 55,000.00	\$ 70,000.00
\$ 3,500.00	\$ 3,500.00	\$ 7,500.00	\$ 10,000.00	\$ 20,000.00	\$ 25,000.00

Note: Election dates outside of the regularly scheduled March/June Primary and November General Elections will be recommended for consolidation with the already scheduled elections.

County of Calaveras Elections
 891 Mountain Ranch Rd.
 San Andreas, Ca 95249
 Main Phone-(209)754-6376
 Email: electionsweb@calaverascounty.gov

HOW TO PLACE A MEASURE ON THE BALLOT

A GUIDE FOR THE COUNTY, CITY, SCHOOL DISTRICTS AND SPECIAL DISTRICTS



**PROVIDED BY:
REBECCA TURNER, COUNTY CLERK-RECORDER
CALAVERAS COUNTY ELECTIONS OFFICE
891 MOUNTAIN RANCH ROAD SAN ANDREAS, CA 95249**

Phone: (209) 754-6376

Fax: (209) 754-6733

County Website: <https://elections.calaverasgov.us/> ♦ Department Email Electionsweb@calaverascounty.gov

Although this booklet is a guide for getting a measure on the ballot, it is for general information. It is not all-encompassing and does not have the force and effect of law, regulation, or rule. In case of conflict, the law, regulation or rule will apply. Candidates and others using this guide must bear full responsibility in making their own determination as to all legal standards and duties, and seek legal counsel whenever appropriate.

The Elections Department is located in the County Clerk-Recorder's Office at 891 Mountain Ranch Road Building D, San Andreas, California, and is open from 8:00 a.m. to 4:00 p.m., Monday through Friday, excluding holidays. However, the office will remain open until 5:00 p.m. on days that have a filing deadline. Filing deadlines are rigid, so it is advisable to file early. Most errors can be corrected, given adequate time.

Should you have any questions regarding this guide or suggestions for improvement, please contact election staff at 209 754-6376 or e-mail at electionsweb@calaveras.gov

Rebecca Turner
County Clerk-Recorder

WHAT THE ELECTIONS OFFICIAL NEEDS FROM YOU:

THE RESOLUTION TO CALL THE ELECTION AND CONSOLIDATE

DISTRICTS & CITIES: Submit a "Resolution Requesting Consolidation of Election and Ordering of Such Election" along with the "Notice to the Registrar of Voters of Measure Submitted to the Voters."

COUNTY: Submit a "Resolution Requesting Consolidation of Election and Ordering of Such Election."

SCHOOLS: Submit the "Resolution Ordering Election, Specifications of the Election Order, and Requesting Consolidation" along with the "Notice to the Calaveras County Registrar of Voters of Measure Submitted to the Voters."

THE MEASURE TEXT

When submitting materials to place a measure on the ballot, indicate clearly in writing, which portion of the resolution, ordinance, or measure text is to be printed in the Voter's Information Pamphlet.

If you do not want any measure text printed in the Voter's Information Pamphlet, please provide this direction in writing within the resolution. In this case, instead of measure text, before the analysis of the measure, voters will be directed to contact the elections official for a copy of the proposed measure. Jurisdictions will be billed for costs.

An Election Calendar will be generated when inquiries for ballot measures are received by the Registrar of Voters Office.

THE 75-WORD BALLOT QUESTION

Elections Code §13247 requires the ballot question to be limited to 75 words. Measures are followed by the words "YES" and "NO." See next page on "How to Count Words." Jurisdictions may want to consider beginning their ballot question with a few key summary words to summarize the measure. Any summary wording will count toward the 75-word limit.

The words to appear on the ballot for school bond measures are: "Bonds-Yes," & "Bonds-No." (Ed. Code §15122)

Letters designating measures will be assigned by the elections official pursuant to Elections Code §13116.

For districts that overlap into other counties, the counties will mutually agree to use a letter designation for the measure that will not conflict or confuse the voter.

Measures will appear on the ballot in the following order pursuant to Elections Code §13109: County Board of Education, College, Unified Schools, County, Cities, and Districts. In order to allow for the most efficient use of space, the county elections official may vary the order of the measures.

ARGUMENT IN FAVOR (OPTIONAL)

If more than one argument is submitted, Elections Code §9166, 9287, and 9503 require the elections official to select one argument based on the following preference:

1) the governing body or its members, 2) an individual voter, bona fide association of citizens who are sponsors or proponents of the measure, 3) bona fide association of citizens, and 4) individual voters eligible to vote on the measure.

Obtain the manual "A Guide to Writing Arguments" from the Calaveras County Registrar of Voters if you are planning on submitting an argument. Arguments are limited to 300 words.

OTHER BALLOT MATERIALS

If arguments in favor and against are submitted, authors will have the opportunity to submit rebuttal arguments.

An impartial analysis will be submitted by County Counsel or the City Attorney, whichever is applicable.

Bond measures require a tax rate statement to be filed 130 days before the election.

A fiscal impact statement may also be ordered.

HOW TO COUNT WORDS

(Pursuant to Elections Code §9)

This section shall not apply to counting words for ballot designations.

Each word is counted as one word except:

PUNCTUATION:	Punctuation is not counted.
TITLES:	Words used in the title of the document, such as "Argument in Favor of Measure "A" are not counted.
CITIES/COUNTIES:	All geographical names shall be counted as one word. Areas that have political boundaries with an elected or appointed board are considered geographic areas by this office. For example, "County of Calaveras" and " <u>Calaveras Consolidated Fire Protection District</u> " shall each be counted as one word.
ABBREVIATIONS:	Each abbreviation or acronym for a word, phrase, or expression shall be counted as one word.
HYPHENATIONS:	Hyphenated words that appear in any generally available dictionary shall be considered as one word. Each part of all other hyphenated words shall be counted as a separate word.
DATES:	Dates consisting of a combination of words and digits shall be counted as two words. Dates consisting of only a combination of digits shall be counted as one word. January 1, 2009 shall be counted as two words, whereas 1/1/09 shall be counted as one word.
NUMBERS:	Any number consisting of a digit or digits shall be considered as one word. Any number that is spelled shall be considered as a separate word. "100" shall be counted as one word, whereas "one hundred" shall be counted as two words.
PHONE & INTERNET:	Web site addresses and telephone numbers shall be counted as one word.
PERCENT (%), ETC:	It is department policy to count numbers consisting of a digit or digits used with a dollar sign (\$), percentage sign (%), or number sign (#) as one word.

BALLOT MEASURE COMMITTEES

HOW TO RAISE OR SPEND MONEY:

FIRST: Review the Fair Political Practices Commission's Campaign Disclosure Requirements contained in Manual 3. You may obtain the manual and forms from the Calaveras County Registrar of Voters or the Fair Political Practices Commission.

SECOND: File a **Form 410 – Statement of Organization**. Any committee that receives contributions totaling \$2,000 or more within a calendar year qualifies as a recipient committee and – within 10 days of qualifying – must file a Form 410 with the Secretary of State and a copy with the county elections official. A form 410 may be filed prior to qualifying. Upon receipt of the Form 410, the Secretary of State will issue an identification number that must be included on all future campaign disclosure forms.

THIRD: Be prepared to file a Form 460 (long form) for ballot measure committees that plan on raising or spending more than \$2,000. Form 450 (short form) may be filed for committees that do not plan on raising or spending more than \$2,000.

Pre-Election Statements and Semi-annual statements must be filed at certain times prior to the election and then semi-annually until the committee terminates. These reports detail your committee's contributions and expenditures. Know the deadlines and the type of forms you must file.

For technical advice on completing the forms, contact the
Fair Political Practices Commission
1102 Q Street, Suite 3000
Sacramento, CA 95811
Website: www.fppc.ca.gov

FOURTH: File a **Form 410 – Termination** and a **Form 460** to terminate the committee upon completion of your efforts.

EXAMPLE OF MEASURE AS IT WILL APPEAR ON THE BALLOT

MEASURES SUBMITTED TO THE VOTERS
DISTRICT
MEASURE Z
Z KEY WORD SUMMARY OF MEASURE. Followed by the ballot question. The number of words may not exceed 75. (§13247)
<input type="radio"/> YES
<input type="radio"/> NO

Example with the first few words summarizing the measure in all caps and in bold.

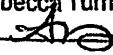
MEASURES SUBMITTED TO THE VOTERS
DISTRICT
MEASURE Z
Z 75 word ballot question without a summary. (§13247)
<input type="radio"/> YES
<input type="radio"/> NO

Example of a ballot question without a few key words summarizing the measure.

Other attributes such as bullets, italics, underlining, and bolding beyond the title, are not permitted in the ballot question.

FILED

JAN 05 2021

CALAVERAS COUNTY
Rebecca Turner, County Clerk
 Deputy

RESOLUTION NUMBER 2020-08

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE
COPPEROPOLIS FIRE PROTECTION DISTRICT TO SUBMIT TO
THE VOTERS AT THE MAY 4, 2021 SPECIAL ALL MAIL ELECTION A
BALLOT MEASURE TO APPROVE AN ORDINANCE TO MAINTAIN
THE DISTRICT'S CURRENT APPROPRIATIONS LIMIT**

WHEREAS, on November 4, 1997 and November 5, 2002, the voters of the District approved the levy of two special taxes by the District;

WHEREAS, in order to be able to spend the revenues from these special taxes the appropriations limit of the District must be reapproved every four years pursuant to section 4 of Article XIII B of the California Constitution;

WHEREAS at the November 6, 2012 general election, the voters of the District voted to extend the appropriations limit for the 2013-14, 2014-15, 2015-16, 2016-17 and 2018-21 fiscal years by \$550,000 for each fiscal year in order to enable the District to spend the previously-approved special taxes;

NOW, THEREFORE, the Board of Directors of the Copperopolis Fire Protection District hereby resolves, finds, and declares as follows:

1. Pursuant to sections 9342 and 9140 of the Elections Code and Article XIII B, section 4, of the California Constitution, the Board hereby submits to the voters of the District at the May 4, 2021 special all mail election a ballot measure to approve an ordinance reauthorizing the existing extensions of the District's appropriations limits for the 2021-22, 2022-23, 2023-24, and 2024-25 fiscal years by \$550,000 for each fiscal year.

2. The ballot question for the proposed measure shall be as follows:

**REAUTHORIZATION OF THE EXTENSION OF THE COPPEROPOLIS FIRE
PROTECTION DISTRICT'S APPROPRIATIONS LIMIT FOR THE 2021-22
THROUGH 2024-25 FISCAL YEARS.**

In order to enable the Copperopolis Fire Protection District to continue to spend tax revenue on firefighting and paramedic services, shall the measure extending the District's appropriation limit previously approved by the voters of the District be adopted, reauthorizing the appropriation limit of \$550,000 for the 2021-22 fiscal year and for each fiscal year through the 2024-25 fiscal year.

3. The full text of the proposed ordinance is attached to this resolution as Exhibit A. If a majority of qualified voters voting on the measure vote in favor of it, the ordinance shall be deemed adopted and effective immediately.

4. The Director of the Copperopolis Fire Protection District is hereby directed to submit a copy of this resolution to the Board of Supervisors of the County of Calaveras and the Calaveras County Election Department. The Director is authorized and directed to provide such information and notices as required by law and by the Calaveras County Election Department in order to conduct this election, and to submit an argument in favor of the measure and any rebuttal on behalf of the District

5. The District requests that the Board of Supervisors permit the Calaveras County Elections Department to provide any and all services necessary for conducting the election, including providing and furnishing any and all official notices, ballots, and printed material

6. The District requests that the voting on this measure be consolidated with any other election also occurring on May 4, 2021 within the territory of the District.

7. The District agrees to reimburse the County of Calaveras for the cost of submitting this measure to the voters.

8. The Board finds that under CEQA Guidelines 15060(c)(3) and 15378(b)(4) this proposed measure does not constitute a project under CEQA and therefore review under CEQA is not required.

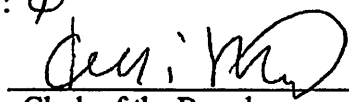
Passed and adopted on January 4th, 2021 by the following vote of the Board of Directors of the Copperopolis Fire Protection District.

AYES: Maness, Valencia, Marks, Northington-Erouzanne

NOES: Ø

ABSENT: Ø

ABSTAIN: Ø

ATTEST: 
Clerk of the Board

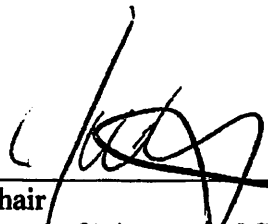

Chair
Board of Directors of Copperopolis
Fire Protection District

Exhibit A

ORDINANCE NUMBER 2020-08

COPPEROPOLIS FIRE PROTECTION DISTRICT

**AN ORDINANCE REAUTHORIZING THE EXTENSION OF THE DISTRICT'S
APPROPRIATIONS LIMIT IN THE AMOUNT OF \$550,000 FOR EACH OF THE
FISCAL YEARS FROM THE 2021-22 FISCAL YEAR TO THE 2024-25 FISCAL YEAR**

The voters of the Copperopolis Fire Protection District, County of Calaveras, State of California, hereby ordain as follows:

Section 1

The \$550,000 extension of the appropriations limit of the Copperopolis Fire Protection District is hereby reauthorized for each of the following fiscal years: 2021-22, 2022-23, 2023-24, and 2024-25.

Section 2

This ordinance shall become immediately effective if approved by a majority of the voters at the May 4, 2021 special all mail election.

Section 3

In the event any portion of this ordinance is determined to be invalid or unconstitutional, including its application to a particular fiscal year or years, such portion or application to a particular fiscal year or years shall be deemed severable and the other portions shall remain in full force and effect and applicable to the other fiscal years.

Resolution Declaring Vehicles Surplus

Whereas the Ebbetts Pass Fire District owns the items listed below:

2007 Ford 450 Ambulance, VIN 1FDXF47P8 7EA96038

2005 Ford 450 Flatbed/Plow, VIN 1FDXF47P45EB02463

Whereas the above-listed equipment because of age, type, and non-compatibility with existing equipment is found not to be necessary for any fire district purpose;

Now, therefore, it is resolved by the Board of Directors that the above-listed equipment is hereby declared surplus,

Be it further resolved that that Fire Chief shall determine if said items have value and is authorized to trade, sell, or otherwise dispose of said items.

Passed, Approved and Adopted this 15th day of October 2024 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

President
Board of Directors

ATTEST:

Secretary
Board of Directors

Office of the Sheriff

1045 Jeff Tuttle Drive
San Andreas, CA 95249



Rachelle Whiting, Sheriff

209.754.6500
sheriff.calaverasgov.us

September 19, 2024

Captain Michael Johnson
Ebbetts Pass Fire District
P.O. Box 66
Arnold, CA 95223

Subject: **Contract for E.M.S. Dispatch Services in Calaveras County
FY2024-25 Dispatch Service Call Rate Escalation**

Dear Captain Johnson,

Pursuant to paragraph 9.b. of the 2015 Contract for E.M.S. Dispatch Services in Calaveras County between CCSO and Ebbetts Pass Fire District (EPFD), this letter notifies of escalation to the services rate per call from \$44.38 to \$45.80, net increase of \$1.42 or 3.2%. This escalation is based upon CPI for San Francisco-Oakland-San Jose, CA Area for the 12-months ending June 2024, and it is effective July 1, 2024 through June 30, 2025. Thank you.

Sincerely,

A handwritten signature in black ink that reads "Oscar A. Flamenco".

Oscar Flamenco
Business Administrator
1045 Jeff Tuttle Drive, San Andreas, CA 95249
Tel. 209-754-6913
OFlamenco@calaverascounty.gov

CCSO - Calaveras County Sheriff's Office

2020 Call Rate Adjustment Calculation per Section 9.b. of current Contract for E.M.S. Dispatch Services in Calaveras County between CCSO and Ebbetts Pass Fire District (EPFD)

Current Rate* - for performance period 7/1/2020 - 6/30/2024

Call Rate	\$	44.38
-----------	----	-------

New, Adjusted Rate* - for performance period 7/1/2024 - 6/30/2025

Annual Fee	\$	45.80	\$	1.42	Annual dollar escalation
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* Call Rate adjustment is based upon Section 9.b. of 2015 Contract for E.M.S. Dispatch Services in Calaveras County that states that Call Rate will be adjusted by Consumer Price Index for San Francisco-Oakland-San Jose, CA Area using the month of June.

Consumer Price Index for All Consumers (CPI-U), San Francisco-Oakland-Hayward (San Francisco Area) index percent change from June of the past year to May of the current year. See below

CPI, San Francisco Area

Series Title: Consumer Price Index, San Francisco Area — June 2024
 Area: All Urban Consumers
 Item: CPI-U 3.2%
 Years: 2023 - 2024

CPI Escalation 3.2%

https://www.bls.gov/regions/west/news-release/2024/consumerpriceindex_sanfrancisco_20240711.htm#:~:text=Prices%20in%20the%20San%20Francisc

An official website of the United States government [Here is how you know](#)

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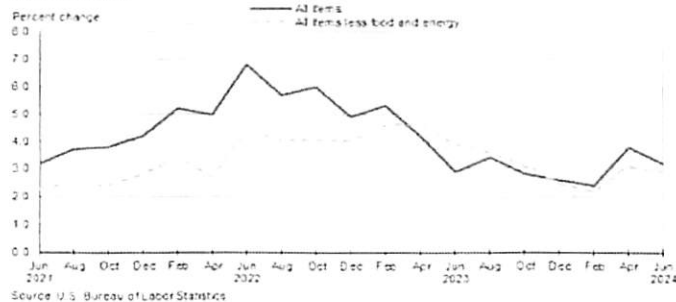
Consumer Price Index, San Francisco Area — June 2024

Area prices were down 0.1 percent over the past two months, up 3.2 percent from a year ago

Prices in the San Francisco area, as measured by the Consumer Price Index for All Urban Consumers (CPI-U), fell 0.1 percent for the two months ending in June 2024, the U.S. Bureau of Labor Statistics reported today. (See [table A](#).) Regional Commissioner Chris Rosenlund noted that the June decrease was influenced by lower prices for gasoline. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect seasonal influences.)

Over the last 12 months, the CPI-U increased 3.2 percent. (See [chart 1](#) and [table A](#).) Food prices increased 1.7 percent. Energy prices advanced 13.8 percent, largely the result of an increase in the price of electricity. The index for all items less food and energy rose 2.9 percent over the year. (See [table 1](#).)

Chart 1. Over-the-year percent change in CPI-U, San Francisco Oakland Hayward, CA, June 2021-June 2024



News Release Information

24-1402-SAN
 Thursday, July 11, 2024

Contacts

Technical information
 (415) 825-2270
RLSinfoSF@bls.gov
www.bls.gov/regions/west

Media contact:
 (415) 825-2270

Related Links

[CPI history databases](#)

Food



RICARDO LARA
CALIFORNIA INSURANCE COMMISSIONER

September 20, 2024

EBBETTS PASS FIRE PROTECTION DISTRICT
PO BOX 66
ARNOLD, CA 95223

Greetings,

It is my great pleasure to write and thank you for your hard work in helping to keep your local community safe from wildfires. We at the California Department of Insurance are delighted to partner with you in this endeavor as we understand community members often come to you to ask about insurance. Attached please find information which can be helpful to share with your local community, including:

- 1) The Safer From Wildfires regulation allows for consumers to obtain discounts on their premiums if they complete wildfire risk mitigation efforts on their property. They also qualify for a discount if they are in a Firewise USA Site in Good Standing, or a Fire Risk Reduction Community. Additionally, this regulation requires insurance companies to provide consumers with their wildfire risk score and the factors that went into creating that score. They also have the ability to appeal their scores according to their efforts mitigating their home.
- 2) The Sustainable Insurance Strategy will improve market conditions and will benefit consumers in the following ways:
 - Increased insurance availability because insurance companies will write no less than 85% of homes and businesses in wildfire distressed areas.
 - Return FAIR Plan policyholders back to traditional insurance with first priority given to hardened homes and businesses following the Safer from Wildfires regulation.
 - Allowing utilization of forward-look catastrophe models prioritizing wildfire safety, mitigation and fuel reduction. Insurance companies will increase their writing because they better anticipate future losses.

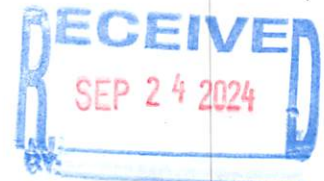
For your convenience, your local Department of Insurance Liaison is available to present to community groups on the issues. We welcome the opportunity to partner with you educating your local community.

Sincerely,

A handwritten signature in blue ink that reads "Ricardo Lara".

RICARDO LARA
Insurance Commissioner

CALIFORNIA DEPARTMENT OF INSURANCE
PROTECT • PREVENT • PRESERVE
300 Capitol Mall, 17th Floor
Sacramento, California 95814
Tel: (916) 492-3500 • Fax: (916) 445-5280





CA DEPARTMENT OF INSURANCE

Insurance Commissioner Ricardo Lara

The Community Relations and Outreach Branch is dedicated to consumer outreach and education. Below is a list of our staff with their assigned areas.



Durriya Syed
durriya.syed@insurance.ca.gov

Counties:

- Alameda
- Del Norte
- Humboldt
- Lake
- Marin
- Mendocino
- Napa
- Sacramento
- San Joaquin
- Santa Clara
- Solano
- Sonoma
- Trinity
- Yolo

Senate: 2, 3, 5, 8, 10
Assembly: 2, 4, 6, 7, 9, 10, 11, 12, 13, 20, 24



Richie Sayavong
richie.sayavong@insurance.ca.gov

Counties:

- Fresno
- Inyo
- Kern
- Kings
- Madera
- Mariposa
- Merced
- Monterey
- San Benito
- San Luis Obispo
- Santa Cruz
- Stanislaus
- Tulare

Senate: 12, 14, 16, 17
Assembly: 8, 22, 27, 28, 29, 30, 31, 32, 33, 34, 35



Rob Obedoza
rob.obedoza@insurance.ca.gov

Counties: Los Angeles, Santa Barbara, Ventura
Senate: 19, 20, 24, 27
Assembly: 37, 38, 40, 42, 43, 44, 46, 52, 61, 66



Lisa Strange
lisa.strange@insurance.ca.gov

Counties:

- Alameda
- Butte
- Colusa
- Contra Costa
- Glenn
- Lassen
- Modoc
- Nevada
- Placer
- Plumas
- Sacramento
- San Francisco
- San Mateo
- Shasta
- Sierra
- Siskiyou
- Sutter
- Tehama
- Yuba

Senate: 1, 6, 7, 11
Assembly: 1, 3, 5, 15, 17, 19



Mary Beth Bykowsky
marybeth.bykowsky@insurance.ca.gov

Counties:

- Alameda
- Alpine
- Amador
- Calaveras
- Contra Costa
- El Dorado
- Mono
- San Mateo
- Santa Clara
- Tuolumne

Senate: 4, 9, 13, 15
Assembly: 14, 16, 18, 21, 23, 25, 26



Dystanie Flores
dystanie.flores@insurance.ca.gov

Counties: Los Angeles
Senate: 22, 25, 29, 30
Assembly: 41, 44, 48, 49, 52, 53, 59



Tonya Martin
tonya.martin@insurance.ca.gov

Counties: Los Angeles, Orange
Senate: 34, 36, 37
Assembly: 56, 67, 68, 70, 72, 73



Brenda Caloca
brenda.caloca@insurance.ca.gov

Counties: Los Angeles
Senate: 26, 28, 33, 35
Assembly: 51, 52, 54, 55, 57, 61, 62, 65, 66, 69, 71



Sharon Smith
sharon.smith@insurance.ca.gov

Counties: San Diego, Imperial,
Senate: 18, 32, 38, 39, 40
Assembly: 36, 74, 75, 76, 77, 78, 79, 80



Judy Piña
judith.pina@insurance.ca.gov

Counties: Los Angeles, Riverside, San Bernardino
Senate: 21, 23, 30, 31, 32
Assembly: 39, 45, 47, 50, 58, 60, 63, 64, 71

Need help with insurance?

Call 800-927-4357 (HELP)

INSURANCE.CA.GOV

Safer from Wildfires in 1 2 3



Safer from Wildfires is an interagency partnership between Insurance Commissioner Ricardo Lara and the emergency response and readiness agencies in Governor Gavin Newsom's administration to protect lives, homes, and businesses by reducing wildfire risk.



Governor's Office of
Planning and Research



CALIFORNIA
Public Utilities Commission

With California experiencing devastating, climate change-intensified wildfires, homes and businesses need insurance they can rely on. Commissioner Lara is using every tool available to improve insurance for our communities. Drawing on the direct experience of first responders and the latest research on wildfires, the partnership created a consistent approach to reducing risk with a list of achievable and effective actions to help make existing homes and businesses safer from wildfires. The ultimate goal is protecting consumers by reducing wildfire risk in their communities, making insurance available and affordable for all Californians.

This "ground up" approach for wildfire resilience has three layers of protection — for the structure, the immediate surroundings, and the community — to prevent wildfires from catching and spreading to other homes and businesses in the neighborhood.

Commissioner Lara is working to increase available incentives for wildfire safety. To view the list of insurance companies currently offering discounts visit insurance.ca.gov.

1 Protecting the structure



- Class-A Fire rated roof
- Maintain a 5 foot ember-resistant zone around a home (including fencing within 5 feet)
- Noncombustible 6 inches at the bottom of exterior walls
- Ember and fire-resistant vents (See [Low-Cost Retrofit List](#), and Chapter 7A)
- Upgraded windows (Double paned or added shutters)
- Enclosed eaves

2 Protecting the immediate surroundings



- Cleared vegetation and debris from under decks
- Removal of combustible sheds and other outbuildings from the immediate surroundings of the home, to at least a distance of 30 feet
- Defensible space compliance (including trimming trees, removal of brush and debris from yard, and compliance with state law and local ordinances)

3 Working together as a community



- A community should have clearly defined boundary and a local risk assessment in consultation with the local fire district or state fire agency; an identified evacuation route, cleared of vegetative overgrowth, and evacuation plan contingencies; clear funding sources to implement community mitigation activities and meet clear risk reduction goals; and integrated and up-to-date local planning documents pertinent to community wildfire risk.
- Current examples include the Fire Risk Reduction Community designation under development by the Board of Forestry, Firewise USA communities in good standing, and Shelter-in-Place designations.

CALIFORNIA'S SUSTAINABLE INSURANCE STRATEGY



What is the Sustainable Insurance Strategy?

California Insurance Commissioner Ricardo Lara's Sustainable Insurance Strategy is a comprehensive initiative aimed at modernizing the state's insurance market to ensure accessible insurance for all Californians, create a resilient insurance marketplace, and protect consumers and communities from the adverse impacts of climate change. It addresses the challenges posed by rising global inflation, increased insurance costs for rebuilding, and the growing risk of natural disasters.

Why is it Important?

The Sustainable Insurance Strategy is crucial because it addresses the pressing issues faced by both the insurance market and consumers in California. It responds to the changing landscape of insurance by enhancing market stability, improving consumer access to coverage, and safeguarding against the escalating financial burden of climate change-intensified catastrophes and global inflation.

How Will it Benefit the Market and Consumers?

This strategy enhances insurance access, fairness, and resilience for both the market and consumers.

- **Increasing Insurance Availability and Access:** The strategy seeks a commitment from insurance companies to write a minimum of 85% of their statewide market share in historically underserved areas identified by the Insurance Commissioner. This ensures that insurance remains available to all, especially in high wildfire-risk regions.
- **Decreasing FAIR Plan Policyholders:** Priority is given to homes and businesses that mitigate wildfire risk by following the Insurance Commissioner's "Safer from Wildfires" regulation, facilitating a return to the open market and increasing options for consumers.
- **Allowing Catastrophe Models and Mitigation:** The strategy incorporates new catastrophe models that consider mitigation and hardening requirements, leading to more accurate risk pricing and offering discounts to consumers. This means more accurate rates for all Californians so they don't pay more than they should.
- **Modernizing the FAIR Plan:** By expanding commercial coverage limits to \$20 million per structure, the strategy addresses coverage gaps, benefiting homeowner associations (HOAs), affordable housing, and infill developments.

The Most Comprehensive Insurance Regulatory Reform in Decades

This strategy represents the most significant insurance reform since Proposition 103 was passed in 1988. It is informed by the voices of thousands of consumers from every county in California, demonstrating a commitment to addressing the real-world challenges faced by Californians.



Scan the QR code to learn more.



Market Benefits

Market benefits include improved stability, transparency, sustainability, and broader participation.

- **Rate Review Timelines:** Improved to provide market certainty, supporting the long-term stability of insurance rates.
- **Rate Filing Procedures:** Enhanced to maintain intervenor transparency, fostering confidence in the insurance market.
- **Risk Assessment Tools:** Introduction of catastrophe modeling regulations ensures the sustainability of coverage and rates, and exploration of California-only net costs of reinsurance protects consumers from the costs of global catastrophes.
- **Increased Transparency:** Making intervenor filings more publicly accessible and encourage broader participation and understanding of the rate-setting process.

California Department of Insurance Enforcement and Resources

The Department of Insurance (CDI) will continue to ensure public input, insurance company commitments, rate approval process efficiency, additional staff resources, and reporting on progress.

- **Regulatory Process Control:** CDI maintains control over the rate review and catastrophe modeling processes, guaranteeing public input and transparency compliance.
- **Binding Agreements:** Insurance companies must increase writing and set clear targets to reduce reliance on the FAIR Plan.
- **Rate Filing Control:** Updates to rate filing processes enhance efficiency and accessibility.
- **Additional Department Staffing:** To implement major regulatory changes by December 2024 and improve rate filing processes.
- **CDI Reporting:** Periodic progress reports on insurance availability, rulemakings, and FAIR Plan depopulation efforts.

Major Actions Taken to Date

Major actions include regulations for wildfire mitigation, insurance discounts, expanded FAIR Plan coverage, and modernization efforts, as well as partnerships for climate sustainability.

Wildfire Response

- "Safer from Wildfires" Regulation: Sets community-wide mitigation standards and rewards consumers and businesses for property hardening with first-in-the-nation mandatory discounts.
- Expanded FAIR Plan Coverage: Includes agrobusiness, outdoor, and recreation businesses.
- Continued Modernization of the FAIR Plan: Provides consumers with more options.

Climate Response

- "Climate and Sustainability Branch": The first in the country at any state insurance department.
- "Climate Insurance Working Group": Generated California's first-ever Climate Insurance Report.
- United Nations Partnership: Launched "California's Sustainable Insurance Roadmap."

Commissioner Lara's Sustainable Insurance Strategy is a visionary approach to address the evolving insurance landscape, benefiting both the insurance market and consumers alike by ensuring access, affordability, and resilience in the face of changing climate change-intensified catastrophic risks.



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PRESENTATIONS & SERVICES :

**Supervisor Martin Huberty, Ebbetts Pass
Fire District, Caltrans, PG&E, OES, USDA,
CC Sheriff's Office, The Red Cross, HHSA,
CC Public Health, CMC Action Agency,
FireWise, CCWD**

**CC Fire Safe Council, CC Public Works
and community businesses,**

**snow removal resources, ERSN, Mega storm
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organizations!**

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